BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP) 2020-2021

BARANGAY PALAYAN

MUNICIPALITY OF PINAMALAYAN

PROVINCE OF ORIENTAL MINDORO

JAN 13 2020
Rems 2:35pm

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION 2020			SCHEDULE OF IMPLEMENTATION 2021		
	LEAD	SUPPORT	EXPECTED OUTPUT	TOTAL	FUNDING SOURCE	EXPECTED OUTPUT	TOTAL	FUNDING SOURCE
SOCIAL SECTOR SERVICES								
1. Expansion of Water System	Barangay	Mun./Prov'l./Nat'l.	Water System Expanded	1,000,000.00	FFS	Water System Expanded	1,000,000.00	FFS
2. Construction of Toilet	Barangay	Mun./Prov'l./Nat'l.	2 units of toilet constructed	100,000.00	FFS	2 units of toilet constructed	100,000.00	FFS
3. Purchase of Lot	Barangay	Mun./Prov'l./Nat'l.	5,000 sqm. of Lot procured	5,000,000.00	FFS	5,000 sqm. of Lot procured	5,000,000.00	FFS
4. Installation of Streetlights	Barangay	Mun./Prov'l./Nat'l.	50 units of Streetlights installed	500,000.00	FFS	50 units of Streetlights installed	500,000.00	FFS
5. Rehabilitation of Streetlights	Barangay	Mun./Prov'l./Nat'l.	50 units of Streetlights rehabilitated	500,000.00	FFS	50 units of Streetlights rehabilitated	500,000.00	FFS
6. Titling of Lot	Barangay	Mun./Prov'l./Nat'l.	All Barangay-Owned Lot titled	300,000.00	FFS	All Barangay-Owned Lot titled	300,000.00	FFS
7. Purchase of Toilet Bowl	Barangay	Mun./Prov'l./Nat'l.	100 pcs of Toilet Bowl Purchased	500,000.00	FFS	100 pcs of Toilet Bowl Purchased	500,000.00	FFS
8. Purchase of Barangay Health Worker's Uniform	Barangay	Mun./Prov'l./Nat'l.	10 pcs of BHW uniforms purchased	200,000.00	FFS	10 pcs of BHW uniforms purchased	200,000.00	FFS
9. Purchase of Jetmatic Pump	Barangay	Mun./Prov'l./Nat'l.	50 sets of Jetmatic pump purchased	250,000.00	FFS	50 sets of Jetmatic pump purchased	250,000.00	FFS
10. Internet Connection	Barangay	Mun./Prov'l./Nat'l.	Internet Connected	20,000.00	FFS	Internet Connected	20,000.00	FFS
11. Barangay Founding Anniversary	Barangay	Mun./Prov'l./Nat'l.	All Necessary Activities conducted	100,000.00	FFS	All Necessary Activities conducted	100,000.00	FFS
ECONOMIC SECTOR SERVICES								
Infrastructure Services								
1. Construction of Multi-Purpose Building	Barangay	Mun./Prov'l./Nat'l.	2 storey 6x10 sqm Multi-Purpose Building constructed	10,000,000.00	FFS	2 storey Multi-purpose Hallconstructed	10,000,000.00	FFS
2. Construction of Health Center	Barangay	Mun./Prov'l./Nat'l.	4X8 sqm. Health Center constructed	10,000,000.00	FFS	Health Center constructed	10,000,000.00	FFS
3. Renovation of Barangay Market	Barangay	Mun./Prov'l./Nat'l.	9x5 sqm Barangay Market renovated	400,000.00	FFS	9x5 sqm Barangay Market renovated	400,000.00	FFS
4. Construction of Senior Citizens Building	Barangay	Mun./Prov'l./Nat'l.	2 storey 4x8 sqm Senior Citizens Building constructed	15,000,000.00	FFS	Senior Citizens Building constructed	15,000,000.00	FFS
5. Concreting of Farm to Market Road (Sitio Inapostol)	Barangay	Mun./Prov'l./Nat'l.	4x6x300 linear meter s of Farm to Market road concreted	1,000,000.00	FFS	4x6x300 linear meter s of Farm to Market road concreted	1,000,000.00	FFS
6. De-clogging of Open Canal	Barangay	Mun./Prov'l./Nat'l.	1,500 linear meters of Open Canal de-clogged	200,000.00	FFS	1,500 linear meters of Open Canal de-clogged	200,000.00	FFS
7. Rehabilitation of Drainage Canal with Cover (Sitio Milagrosa)	Barangay	Mun./Prov'l./Nat'l.	40 linear meters of Drainage Canal with Cover Rehabilitated	500,000.00	FFS	40 linear meters of Drainage Canal with Cover Rehabilitated	500,000.00	FFS

8. Rehabilitation of Barangay Road	Barangay	Mun./Prov'l./Nat'l.	500 linear meters of Barangay Road Rehabilitated	500,000.00	FFS	500 linear meters of Barangay Road Rehabilitated	500,000.00	FFS
9. Construction of Barangay Tanod Outpost	Barangay	Mun./Prov'l./Nat'l.	2x3 sqm of Barangay Tanod Outpost constructed	50,000.00	FFS	2x3 sqm of Barangay Tanod Outpost constructed	50,000.00	FFS
10. Concreting of Pathway	Barangay	Mun./Prov'l./Nat'l.	0.6x700 sqm Pathway Concreted	200,000.00	FFS	0.6x700 sqm Pathway Concreted	200,000.00	FFS
OTHER SERVICES SECTOR								
Barangay Disaster Risk Reduction and Management								
1. Acquisition of Rescue Tools & Equipment	Barangay	Mun./Prov'l./Nat'l.	2 pcs of Spine Board, neck brace, heavy duty megaphone, grapnel with propylene rope, breathing apparatus, lifebouy, generator and all other related tools, personal protective gears & equipment acquired	150,000.00	FFS	2 pcs of Spine Board, neck brace, heavy duty megaphone, grapnel with propylene rope, breathing apparatus, lifebouy and all other related tools, personal protective gears & equipment acquired	150,000.00	FFS
2. Construction of Evacuation Center	Barangay	Mun./Prov'l./Nat'l.	2 storey Evacuation Center constructed	10,000,000.00	FFS	2 storey Evacuation Center constructed	10,000,000.00	FFS
3. Purchase of Early Warning Device	Barangay	Mun./Prov'l./Nat'l.	1 unit of Flood warning device purchased	15,000.00	FFS	1 unit of Flood warning device purchased	15,000.00	FFS
4. Purchase of Digital Camera	Barangay	Mun./Prov'l./Nat'l.	1 unit of Digital Camera purchased	20,000.00	FFS	1 unit of Digital Camera purchased	20,000.00	FFS
5. Purchase of Fire Extinguisher	Barangay	Mun./Prov'l./Nat'l.	2 unit of Fire Extinguisher purchased	15,000.00	FFS	2 unit of Fire Extinguisher purchased	15,000.00	FFS
6. Purchase of Oxygen Tank	Barangay	Mun./Prov'l./Nat'l.	1 unit of Oxygen Tank purchased	100,000.00	FFS	1 unit of Oxygen Tank purchased	100,000.00	FFS
7. Insurance Expenses	Barangay	Mun./Prov'l./Nat'l.	Insurance of 7 Man Team paid	100,000.00	FFS	Insurance of 7 Man Team paid	100,000.00	FFS
8. Purchase of Collapsible Tent	Barangay	Mun./Prov'l./Nat'l.	20x20 sqm Collapsible Tent purchased	100,000.00	FFS	20x20 sqm Collapsible Tent purchased	100,000.00	FFS
9. Purchase of Rescue Boat	Barangay	Mun./Prov'l./Nat'l.	1 unit of Rescue Boat purchased	500,000.00	FFS	1 unit of Rescue Boat purchased	500,000.00	FFS
10. Purchase of Mini Dump Truck	Barangay	Mun./Prov'l./Nat'l.	1 unit of Mini Dump Truck purchased	2,000,000.00	FFS	1 unit of Mini Dump Truck purchased	2,000,000.00	FFS

Prepared by:

MELFLOR F. LEONAR
Secretary

Attested by:

HON. NOLITO A. DELA CRUZ
Punong Barangay

OFFICE OF THE M.P.D.C.
RECEIVED
DATE JAN 13 2020
BY
PIN OF MINDORO