Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO.149-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY PALAYAN , THIS MUNICIPALITY IN THE AMOUNT OF 1,334,836.00

WHEREAS, the Barangay Annual Budget of Barangay Palayan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Ordinance No. 009, series of 2013 with a total appropriation of Php 1,334,836.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012		Php	1,293,604.71
Less: Non-recurring Revenues			5,000.00
Total Realized Income Next Preceding Year 2012			1,288,604.71
		X	55%
55% Thereof Ceiling for PS			708,732.59
Less: PS Appropriation for 2014	647,511.35		
Less: Waived Item Under LBC 98			
Cash Gift & Year End Bonus	62,000.00		585,511.00
Excess/Still Allowable for PS Appropriation		Php	123,221.59

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 009, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,334,836.00 of Barangay Palayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;

2. The allocation of the 10% Development Fund shall be the used by the SB solely for the youth development programs or projects until the new set of Sk officials have be duly elected and qualified and access to SK Funds shall be accordance with the RA 10632 and its Implementing Rules Regulations (IRR);

3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. PEDRAZA
Member

HON. JEOFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

July 7, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of Barangay Palayan,** Pinamalayan, Oriental Mindoro approved under appropriation Ordinance No. 009, series of 2013 which appropriated the sum of **Php 1,334,836.00**

It appears that this budget has not exceeded the 55% budgetary cap for personal services appropriation as shown in the following computation:

Total Income Next Preceding Year 2012	Php		1,293,604.71
Less: Non-recurring Revenues			5,000.00
Total Realized Income Next Preceding Year 2012			1,288,604.71
	x		55%
55% Thereof Ceiling for PS			708,732.59
Less: PS Appropriation for 2014		647,511.00	
Less: Waived Item Under LBC 98			
Cash Gift & Year End Bonus		62,000.00	585,511.00
Excess/Still Allowable for PS Appropriation	Php		123,221.59

We found that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 01, 2014, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;

2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);

3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

4. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);

9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"*within ten (10) days from its approval*, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, *through the city or municipal budget officer*" (underscoring ours).

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

MUNICIPAL BUDGET OFFICE
RECEIVED
DATE 4/24
PINAMALAYAN ORIENTAL MINDORO

6/23

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

August 30, 2013

The Honorable Members
Sangguniang BARANGAY
Barangay Development Council

Ladies and Gentelemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php 1,334,836.00 budget for our barangay in FY 2014 that Iam asking our Sangguniang to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rational why we exist in the Barangay is not to collect taxes or fees or to spend what we collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For FY 2014 the expected results or major final output on goods and services of our barangay as laid out in our Annual Invesment Program are as follows.

Mayor Final Output	Performance Indicators	Target
Day Care	Pre- School Children Trained	25
Health Care and Nutrition	B.H.C maintained	1
	Patients give free medicines and Health Care	# of 100 HHS
	Maternal and Children provide w/ nutrition care	300
	Roadsides of every Sitio's maintained cleanliness	7 Sitio's
	Medical equipment Gluco Meter	2
Infrastructure	Km. Brgy. Road concreted	1
	No. of Sitio Road concreting	Sitio meters
	No. of Drinage canal construction	# of Sitio - meters
	No. of Rehab of Multi Purpose Hall	1
Barangay Governnance Services	Barangay Officials attended on trainings	11
	Barangay Resolutions and ordinance passed	

As public servant, I humbly stop and bow down and head to all my constituents whom I have pledge to serve until the end of my term. I have deliver these basic goods and services and development projects to your as our stakeholders. If at the end of the day you don't find these delivered, then you be the final judge… on judgment day.

Thank you and God Bless

ANTONIO M. UMALI JR

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

OFFICE OF THE BARANGAY CAPTAIN

MRS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mdo.

1st ENDORSEMENT

February 07,2014
Date

Respectfully submitted to the Sangguniang Bayan of Pinamalayan Oriental Mindoro thru Municipal Budget Officer, this municipality the herein Barangay Appropriation Bill NO. 09 of Barangay Palayan, Pinamalayan, Oriental Mindoro for review and appropriated action.

ANTONIO M. UMALI, JR.
Barangay Captain

Barangay Budget Authorization Form No. 1

Barangay Palayan
Municipality of Pinamalayan
Province of Oriental Mindoro

2nd Regular Session

***Begun and held in* BARANGAY PALAYAN, PINAMALAYAN, ORIENTAL MINDORO on 20 th day of September, 2013**

BARANGAY APPROPRIATION BILL No. 009

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PALAYAN

Be enacted by the Sangguniang Barangay of Barangay PALAYAN in council assembled

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay PALAYAN from January 1to December 31, Two Thousand and Fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on internal Revenue Collections	**PhP**	**1 ,282,836.00**
Share on Real Property Tax		**20,000.00**
Business Tax[Stores and Retailers]		**10,000.00**
COMMUNITY TAX		**10,000.00**
Other Taxes		
Other Specific Income		**6,000.00**
Subsidy from LGU's		**6,000.00**
Total Available Resources	**PhP**	**1,334,836.00**

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury fo the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
Honorarium of Day Care Worker	P 14,484.00	P -	P -	P 14,484.00
Maintenance of Day Care Center	-	2,000.00	-	2,000.00
SUB - TOTAL	**P 14,484.00**	**P 2,000.00**	**P -**	**P 16,484.00**
HEALTH & NUTRITION SERVICES				
Honorarium of Brgy Health Worker	P 62,160.00	P	P	P 62,160.00
Maintence of Health Center		2,000.00		2,000.00
SUB - TOTAL	**P 62,160.00**	**P 2,000.00**	**P -**	**P 64,160.00**
PEACE & ORDER SERVICES				
ɔnorarium of Barangay Tanod	P 62,160.00	P	P	P 62,160.00
Honorarium of Barangay Justice	16,512.00			16,512.00
Honorarium of BHRAO	5,412.00			5,412.00
Maintenance of Peace & Order		2,000.00		2,000.00
SUB - TOTAL	**P 84,084.00**	**P 2,000.00**	**P**	**P 86,084.00**
EXECUTIVE & LEGISLATIVE SERVICES				
Honorarium of Punong Barangay	P 54,492.00	P	P	P 54,492.00
Honorarium of 7 Sang. Brgy Kagawad	228,060.00			228,060.00
Honorarium of SK Chairman	32,580.00			32,580.00
Honorarium of Barangay Secretary	32,580.00			32,580.00
Honorarium of Barangay Treasurer	32,580.00			32,580.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	19,800.00			19,800.00
ır End Bonus	31,691.00			31,691.00
SUB - TOTAL	**P 486,783.00**	**P**	**P**	**P 486,783.00**
MAINTENANCE & OTHER OPTG. EXPENSES				
Travelling Expenses	P	P 30,000.00	P	P 30,000.00
Training & Seminar		4,948.00		4,948.00
Office Supplies		33,000.00		33,000.00
Electricity Expenses		60,000.00		60,000.00
Water Expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Maintenance of Streetlight		8,000.60		8,000.60
Maintenance of Building Facilities		10,946.25		10,946.25
Discretionary Expenses		395.75		395.75
Fidelity Bond		3,500.00		3,500.00
SUB-TOTAL	**P**	**P 157,790.60**	**P**	**P 157,790.60**

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION OF DEVELOPMENT				
PROJECT (20% Development Fund)				
Renovation of Barangay Market	P	P	P 46,000.00	P 46,000.00
Resealing & Coating of Roadway			60,000.00	60,000.00
Renovation of Multi-Purpose Hall			150,567.20	150,567.20
SUB-TOTAL	P	P	P 256,567.20	P 256,567.20
IMPLEMENTATION OF SK PROGRAM				
Green Brigade	P	P 13,348.36	P	P 13,348.36
Livelihood		13,348.36		13,348.36
Capability Building		13,348.36		13,348.36
Anti-Drug Abuse Campaign		13,348.36		13,348.36
Sports Dev't/Cultural Activities		37,420.00		37,420.00
Athletic Equipment & Supplies			20,000.00	20,000.00
LNK		5,000.00		5,000.00
Maintenance of Sports Facilities/		15,000.49		15,000.49
Basketball Court Repair/Repaint				-
Annual Dues		2,669.67		2,669.67
SUB - TOTAL	P	P 113,483.60	P 20,000.00	P 133,483.60
GENDER ADVOCACY DEVELOPMENT				
Purchase of Medicine	P	P 37,000.00	P	P 37,000.00
Purchase of 10 pcs Uratex Chair			3,337.07	3,337.07
for Senior Citizen				-
Purchase of (1) Stretcher/ (2) walker			19,404.73	19,404.73
for Disabled				-
Purchase fo Medical Equipment			7,000.00	7,000.00
Apparatus (Gluco Meter)				
SUB - TOTAL	P	P 37,000.00	P 29,741.80	P 66,741.80
BARANGAY DISASTER RISK				
REDUCTION & MANAGEMENT PROGRAM				
70%				
Training & Seminar	P	P 10,000.00	P	P 10,000.00
Purchase of 1 unit Chainsaw			31,000.00	31,000.00
Purchase of Good and Materials		5,719.26		5,719.26
for Evacuation Center				-
30%				-
Relief/Prime Commodities &		20,022.54		20,022.54
Medicines for Victims & Evacuees				-
SUB - TOTAL	P	P 35,741.80	P 31,000.00	P 66,741.80
Total Expenditures	P 647,511.00	P 350,016.00	P 337,309.00	P 1,334,836.00
Balance/Deficit				

Section 3. The appropriated amount is aimed to produce the expected major and output (MFO) for the barangay and to be measured by output indicators per MFO. This serves as the barangay, pursuat Section 17 of the Government Code.

Program/Project/Activities Major Final Output	Budget Year	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
Hono of Brgy. Captain 4,541.00 x 12	Honorarium of Brgy. Captain paid	100% paid
Hono of 7 kagawad 2,715.00 x 12	Hono of Brgy. Kagawad paid	100% paid
Hono of SK Pangulo 2,714.00 x 12	Hono of SK Pangulo paid	
Hono of Brgy. Secretary 2,715.00 x12	Hono of Brgy. Secretary	100% paid
Hono of Brgy. Treasurer 2,715.00 x 12	Hono of Brgy. Treasurer	100% paid
Cash Gift	Cash Gift	100% paid
Philhealth Premium	Philhealth Insurance benefit rem	100% paid
MOOE		
Electricity expenses	Electricity expenses paid	12 mos paid
Water bill expenses	Water expenses paid	12 mos paid
Office supplies	Offices supplies procure	4
Training & Seminar/ Lakbay Aral	# of Brgy.. off Attend Train. & Se.	11
Travelling expenses	# of Brgy. Benefited of TEV	41
Purchase of Med		
Maint. of Bldg. & Fac	Repair & repainting maintained	MPH Fence gate & brgy. Hall
Maint of motor vehicle	Motor vehicle maintained	1 unit vehicle
Fuel oil & lab		1 unit vehicle
Synchronized brgy. Assembly	Synchronized	2
Discretionary fund %	2% discretionary fund paid	100%
Maintenance of Street Lights	Maintenance of Street Light	3 Sitios
Annual Dues	Membership dues paid	100% paid
Fedility Bond	Renewal of fedility bond paid	June-Dec 2012
Insurance	Brgy. Officials issued paid	11
Gasoline of multicub		
Day Care Services		
Hono. of DCC 1,204X12	Hono. of Day Care Worker paid Pre-School children trained parent beneficiaries, supplies procure	
Peace & Order Services		
Hon. Of Brgy. Tanod 518.00x 10x12	Hono. of Brgy. Tanod paid	100% pa
Hon.of Brgy. Lupon 172x8x12	Hono. of Brgy. Lupon paid	100% pa
Maint. of Peace & Order	Hon. Of BHRAO paid	100% paid
	No. of Peace & Order Supplies	10
Implementation of Dev't Project		
20% of IRA		
Road Concreting/ Reaseaing + Coating	Km of Brgy. Road concreted/ Reaseaing + Coating	5
Construction of Drinage Canal	No. no meters concreted drinage	1 Sitio Milagrosa
Renovation of Multi-Purpose Hall	Rehab of MPH	1 (Brgy. Multi-Purpose Hall

Section 4. GENERAL PROVISION. The following policies arer authorized for the fiscal year.

a. Income from operating and miscellaneous fees shall be collected at maximum from location efficiency.

b. Priority in the use of income shall be for budgetary requirements as mandated by local code.

2% Discreationary Fund
20% OF ira FOR Development Project
5% for Unforseen Events
10% for Sangguniang Kabatan (SK)

c. Strict compliance to the 55% Personal Services limitation shall be observe.

d. Priority in the use of savings shall be for basic services, augmentation of development project and other mandatory expenses provided under the Local Code.

e. All procurements shall follow strictly the provision of RA 9184.

Section 5. Effectivity . His Ordinance shall take effect January 1, 2014.

Date Promulgate. September 20, 2013

Carried Unanismously,

Name and Sgnature of Barangay Sanggunian Members.

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
Kagawad

NORBERTO L. MANDIA
Kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
Kagawad

SALLY A. LAMBOLOTO
Kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
Sk. Pangulo

I HEREBY CERTIFY to the correctness of the above- quoted Local Ordinance.

MARICEL M. GALANG
Barangay Secretary

ATTESTED:

NORBERTO L. MANDIA
Chairman, Committee on Appropriation

APPROVED:

ANTONIO M. UMALI JR.
Punong Barangay

BARANGAY BUDGET PREPARATION FORM NO. 1

CERTIFIED STATEMENT OF INCOME
Barangay Palayan
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year	Current Year	Budget Year
		2012	2013	2014
	1.Property Taxes			
	Share on Real Property Tax	19,787.48	20,000.00	20,000.00
	Share on Real Property Tax on Idle Land			
	2.Taxes on Goods and Services			
	Bus. Taxes and Licenses [store retailer]	2,740.00	10,000.00	10,000.00
	Misc. Taxes on Goods and Services			
	3.Other Taxes			
	Community Tax	8,937.75	10,000.00	10,000.00
	Share on Sand and Gravel			
	Miscellaneous Other Tax			
	Share from Internal Revenue Collection	1,254,604.00	1,254,604.00	1,282,836.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Health			
	4.External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from Other LGU's	5,000.00	6,000.00	6,000.00
	5.Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees			
	Other Specific Income	2,535.48	6,000.00	6,000.00
	Total	1,293,604.71	1,306,604.00	1,334,836.00

Prepared by:

ELEANOR S. NEBREJA
Barangay Treasurer

Certfied by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

ANTONIO M. UMALI JR.
Barangay Captain

Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDETURE FOR PAST (2012)
Barangay Palayan
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	
Share on Internal Revenue Collections	**1,254,604.00**
Share on Real Property Tax	**19,787.48**
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services Community Tax	**8,937.75**
Other Taxes	
Other Specific Income	**2,535.48**
Subsidy from other LGU's	**5,000.00**
Total Available Resources	**P 1,293.604.71**

Part B. Actual Expendentures

PROGRAM/PROJECT ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITAL OUTLAY	TOTAL
Honorarium of Day Care Worker	14,484.00			14,484.00
Maintenance of DCC				
Sub Total				
Health and Nutrition Services				
Honorarium of Health Worker	62,654.00			62,654.00
Maintenance of Health Center				
Sub Total				
Peace and Order Services				
Honorarium of Brgy. Tanod	62,160.00			62,160.00
Honorarium of Brgy. Lupon	16,340.00			16,340.00
Honorarium BHRAO	3608			3608
Maintenance of Peace and Order				
Sub Total				
Administrative and Legislative Services				
Honorarium of Punong Barangay	54,492.00			54,492.00
Honorarium of kagawad	228.060			228.060
Honorarium of Barangay Treasurer	32,580.00			32,580.00
Honorarium of Barangay Secretary	32,580.00			32,580.00
Honorarium of SK Pangulo	32,580.00			32,580.00
Cash Gift	55,000.00			55,000.00
PE 1	22,957.00			22,957.00
Year end Bonus	31,691.00			31,691.00
Sub- Total				
M.O.O.E				
Travelling Expenses		17,895.00		17,895.00
Office Supplies		15,688.00		15,688.00
Electricity Expenses		49,541.03		49,541.03
Annual Dues		2,000.00		2,000.00
Training and Seminars		14,550.00		14,550.00
Fedility Bond		2,858.00		2,858.00
Gasoline of Motor Vehicle		-o-		-o-
Insurance of Barangay Officials		49,100.00		49,100.00
Water Bill		2,919.00		2,919.00
2%Discretionary Fund		-o-		-o-

Fuel Oil		-0-		-0-
Sub- Total				
Capital Outlay (PPE)				
Purchase of Lot			76,784.00	76,784.00
5% GAD				
Purchase of Medicine		19,985.00	16,398.00	16,398.00
Purchase of Medical Instrument		20,224.40	18,582.00	20,224.40
Purchase of Flower Thrower			9980.00	9980.00
Sub Total				
Special Putpose Implementation of Dev't Project 20% of IRA				
Road Concreting	-0-			
Resealing of Road	-0-			
Construction of Bridge		37,993.00		37,993.00
Implementation of SK Budget (10%) of IRA				
Green Brigade	-0-			
Livelihood	-0-			
Capability Building	-0-			
Anti- Drug Abuse	-0-			
Athletic Equipment		8,148.00		8,148.00
Athletic Competition		24,000.00		24,000.00
Mat for BBC Repair & Repainting		4,775.00		4,775.00
Purchase of Amplifier of Speaker			5,900.00	5,900.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues			2,669.67	2,669.67
House Numbering		23,640.00		23,640.00
Sub Total				
5% BDDRM Fund				
70% of 5%				
Training & Seminar		14,550.00		14,550.00
Rescue Operation equipment & Tolls			76,575.00	76,575.00
30% of 5%				
Purchase of Goods Materials	-0-			-0-
Total Expenditure	649,186.00	366,847.02	189,737.00	1,165,770.02
Balance / Deficit				

Prepared by;

ELEANOR S. NEBREJA
Barangay Treasurer

Certified by;

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by;

ANTONIO M. UMALI JR.
Punong Barangay

Barangay Budget Preparation Form No. 03

Actual and Estimated Income and Equipment for the Current Year 2013

Barangay Palayan

Municipality of Pinamala, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income	Actual	Estimated	Total
Beginning Balance	627,302.00	627,302.00	1,254.604
Share on Internal Revenue Collections	10,000.00	10,000.00	20,000.00
Share on Real Property Tax	5,000.00	5,000.00	10,000.00
Business Tax (Stores & Retailer)			
Share on Sand & Gavel Tax			
Share on National Wealth			
Share on EVAT	5,000.00	5,000.00	10,000.00
Miscellaneous Tax on Goods & Services Com. Tax			
Other Taxes	3,000.00	3,000.00	6,000.00
Other Specific Income	3,000.00	3,000.00	6,000.00
Subsidy from other LGU's	653,302.00	653,302.00	1,306.604
Total Available Resources			

Part B. Estimated Expenditures						
Program/Project/Activity Major Output	Personal Service	MOOE	Capital Outlay			
Hono. Day Care Worker	14,484.00			7,242.00	7,242.00	14,484.00
Maintenance of DCW						
SUB TOTAL						
Health & Nutrition Services						
Hono. of Health Worker	62,160.00			31,080.00	31,080.00	62,160.00
Maintenance of Health Center		1,000.00		500.00	500.00	1,000.00
SUB TOTAL						
Peace & Order Services						
Hono. of Brgy.Police	62,160.00			31,080.00	31,080.00	62,160.00
Hono. of Brgy. Justice	16,512.00			8,256.00	8,256.00	16,512.00
Hono. BRAO	5,412			2,706.00	2,706.00	5,412.00
Maintenance of Peace & Order	160,728.00	1,000.00		500.00	500.00	1,000.00
SUB TOTAL						
ADMINISTRATIVE & LEGISLATIVE SERVICES						
Hono. of Punong Barangay	54,492.00			27,246.00	27,246.00	54,492.00
Hono. of 7 kagawads	228,060.00			114,030.00	114,030.00	228,060.00
Hono. of Brgy. Secretary	32,580.00			16,290.00	16,290.00	32,580.00
Hono. of Brgy. Treasurer	32,580.00			16,290.00	16,290.00	32,580.00
Hono.of SK Pangulo	32,580.00			16,290.00	16,290.00	32,580.00
CASH Gift	55,000.00				55,000.00	55,000.00
Philhealth Insurance	13,860.00				13,860.00	13,860.00
TOTAL	44,152.00					
MOOE						
Travelling Expenses		15,000.00		7,500.00	7,500.00	15,000.00
Office Supplies		13,000.00		6,500.00	6,500.00	13,000.00
Electricity Expenses		59,180.46		29,590.23	29,590.23	59,180.46
Annual Dues		2,000.00		2,000.00		2,000.00
2% Decreationary Fund		301.94		301.94		301.94
Fedility Bond Expenses		5,000.00		2,500.00	2,500.00	
Maint. of Street Lights		5,000.00		2,500.00	2,500.00	5,000.00
Insurance		17,000.00			17,000.00	17,000.00
Lakbay Aral		3,600.00		25,200.00	10,800.00	36,000.00
Water Bill Expenses		3,000.00		1,500.00	1,500.00	3,000.00
Training & Seminars		2,000.00			2,000.00	2,000.00
5% GAD						
Purchase of Med.w/ Vitamins		35,000.00		17,500.00	17,500.00	35,000.00
Purchase of 2 unit stand fan for SC			4,000.00		4,000.00	4,000.00
Implementation of MRF			4,780.20		4,780.20	4,780.20
Med. Eqiupment (BP Apparatus)			21,550.00		21,550.00	21,550.00
10% SK Fund						
Green Brigade		13,066.04			13,066.04	13,066.04
Livelihood		13,066.04			13,066.04	13,066.04
Capability Bldg		13,066.04			13,066.04	13,066.04
Anti Drug Abuse		13,066.04			13,066.04	13,066.04

Sports Dev't Cultural Act.		45,604.08			45,604.08	45,604.08
Atlethic Equipment			15,000.00		15,000.00	15,000.00
Maint. of BBC (repainting)			10,178.95		10,178.95	10,178.95
PPE-Purchase of Typewriter # (Long Barrel)			27,000.00		27,000.00	27,000.00
LNK		5,000.00		5,000.00		5,000.00
2% Annual Dues		2,613.21		2,613.21		2,613.21
70% of Dev't BDRRM Fund						
Training & Seminar		10,000.00			10,000.00	10,000.00
Purchase of Generator			22,583.84		22,583.84	22,583.84
Purchase of 1 unit banka/raft			13,147.30		13,147.30	13,147.30
30% BDRRM Fund						
Purchase of Mat/relief goods		19,599.06			19,599.06	19,599.06
20% Dev't Fund						
Road Concreting			20,000.00		20,000.00	20,000.00
Drinage Cannal			100,000.00		100,000.00	100,000.00
Rehab. Of Health Center			130,920.80		130,920.80	130,920.80
TOTAL EXPENDITURES	609,880.00	337,741.86	358,982.14	463,858.62	594,518.62	1,306,604.00
Bal. Deficit						

Prepared by;

ELEANOR S. NEBREJA
Brgy. Treasurer

Certified by;

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by;

ANTONIO M. UMALI JR.
Barangay Captain

Barangay Budget Preparation Form No. 04

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2014)

Barangay PALAYAN
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,282,836.00
Share on Real Property Tax	20,000.00
Business Tax (Stores & Retailers)	10,000.00
Miscellaneous Taxes on Goods & Services	10,000.00
Other Taxes	-
Other Specific Income	6,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	**1,334,836.00**

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
Honorarium of Day Care Worker	P 14,484.00	P -	P -	P 14,484.00
Maintenance of Day Care Center	-	2,000.00	-	2,000.00
SUB - TOTAL	**P 14,484.00**	**P 2,000.00**	**P -**	**P 16,484.00**
HEALTH & NUTRITION SERVICES				
Honorarium of Brgy Health Worker	P 62,160.00	P	P	P 62,160.00
Maintence of Health Center		2,000.00		2,000.00
SUB - TOTAL	**P 62,160.00**	**P 2,000.00**	**P -**	**P 64,160.00**
PEACE & ORDER SERVICES				
Honorarium of Barangay Tanod	P 62,160.00	P	P	P 62,160.00
Honorarium of Barangay Justice	16,512.00			16,512.00
Honorarium of BHRAO	5,412.00			5,412.00
Maintenance of Peace & Order		2,000.00		2,000.00
SUB - TOTAL	**P 84,084.00**	**P 2,000.00**	**P**	**P 86,084.00**
EXECUTIVE & LEGISLATIVE SERVICES				
Honorarium of Punong Barangay	P 54,492.00	P	P	P 54,492.00
Honorarium of 7 Sang. Brgy Kagawad	228,060.00			228,060.00
Honorarium of SK Chairman	32,580.00			32,580.00
Honorarium of Barangay Secretary	32,580.00			32,580.00
Honorarium of Barangay Treasurer	32,580.00			32,580.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	19,800.00			19,800.00
Year End Bonus	31,691.00			31,691.00
SUB - TOTAL	**P 486,783.00**	**P**	**P**	**P 486,783.00**
MAINTENANCE & OTHER OPTG. EXPENSES				
Travelling Expenses	P	P 30,000.00	P -	P 30,000.00
Training & Seminar		4,948.00		4,948.00
Office Supplies		33,000.00		33,000.00
Electricity Expenses		60,000.00		60,000.00
Water Expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Maintenance of Streetlight		8,000.60		8,000.60
Maintenance of Building Facilities		10,946.25		10,946.25
Discretionary Expenses		395.75		395.75
Fidelity Bond		3,500.00		3,500.00
SUB-TOTAL	**P**	**P 157,790.60**	**P**	**P 157,790.60**

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION OF DEVELOPMENT				
PROJECT (20% Development Fund)				
Renovation of Barangay Market	P	P	P 46,000.00	P 46,000.00
Resealing & Coating of Roadway			60,000.00	60,000.00
Renovation of Multi-Purpose Hall			150,567.20	150,567.20
SUB-TOTAL	P	P	P 256,567.20	P 256,567.20
IMPLEMENTATION OF SK PROGRAM				
Green Brigade	P	P 13,348.36	P	P 13,348.36
Livelihood		13,348.36		13,348.36
Capability Building		13,348.36		13,348.36
Anti-Drug Abuse Campaign		13,348.36		13,348.36
Sports Dev't/Cultural Activities		37,420.00		37,420.00
Athletic Equipment & Supplies			20,000.00	20,000.00
LNK		5,000.00		5,000.00
Maintenance of Sports Facilities/		15,000.49		15,000.49
Basketball Court Repair/Repaint				-
nual Dues		2,669.67		2,669.67
SUB - TOTAL	P	P 113,483.60	P 20,000.00	P 133,483.60
GENDER ADVOCACY DEVELOPMENT				
Purchase of Medicine	P	P 37,000.00	P	P 37,000.00
Purchase of 10 pcs Uratex Chair			3,337.07	3,337.07
for Senior Citizen				-
Purchase of (1) Stretcher/ (2) walker			19,404.73	19,404.73
for Disabled				-
Purchase fo Medical Equipment			7,000.00	7,000.00
Apparatus (Gluco Meter)				
SUB - TOTAL	P	P 37,000.00	P 29,741.80	P 66,741.80
BARANGAY DISASTER RISK				
P UCTION & MANAGEMENT PROGRAM				
70%				
Training & Seminar	P	P 10,000.00	P	P 10,000.00
Purchase of 1 unit Chainsaw			31,000.00	31,000.00
Purchase of Good and Materials		5,719.26		5,719.26
for Evacuation Center				-
30%				-
Relief/Prime Commodities &		20,022.54		20,022.54
Medicines for Victims & Evacuees				-
SUB - TOTAL	P	P 35,741.80	P 31,000.00	P 66,741.80
Total Expenditures	P 647,511.00	P 350,016.00	P 337,309.00	P 1,334,836.00
Balance/Deficit				

Prepared by:

ELEANOR S. NEBREJA
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

ANTONIO M. UMALI, JR.
Punong Barangay

INSTRUCTION:

A. Indicate in Part A the Estimated income (less beginning balance for the Budget Year)
B. Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

Barangay :Palayan
City/ Municipality : Pinamalayan
Province : Oriental Mindoro

Personnel Schedule
Plantilla of Personnel
FY – 2014

Appropriation Ordinance		Title Position and Name of Incumbent	Authorized Rate per Annum	Budget Year Proposal	Rate/ Annum 2014
1.	1.	Brgy. Captain Antonio M. Umali Jr.	4,541.00	4,541.00	54,492.00
2.	2.	Kgd. Lauro B. La Rosa	2,715.00	2,715.00	32,580.00
3.	3.	Kgd. Nolito A. Dela Cruz	2,715.00	2,715.00	32,580.00
4.	4.	Kgd. Norberto L. Mandia	2,715.00	2,715.00	32,580.00
5.	5.	Kgd. Heracleo M. Martinez	2,715.00	2,715.00	32,580.00
6.	6.	Kgd. Carlito M. Nebreja	2,715.00	2,715.00	32,580.00
7.	7.	Kgd. Sally A. Lamboloto	2,715.00	2,715.00	32,580.00
8.	8.	Kgd. Lauro M. Madrid	2,715.00	2,715.00	32,580.00
9.	9.	SK Joycee M. Abarientos	2,715.00	2,715.00	32,580.00
10.	10.	Secretary Maricel M. Galang	2,715.00	2,715.00	32,580.00
11.	11.	Treasurer Eleanor S. Nebreja	2,715.00	2,715.00	32,580.00
				TOTAL	**Php. 380,292.00**

Certified Correct;

ANTONIO M. UMALI JR.
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

PLANTILLA OF PERSONNEL

No.	Name	Designation	Rate /Month 2013	Rate/Month 2014	Rate/ Annum
1.	Marites M Mandia	BHW	518.00	518.00	6,216.00
2.	Charito M. Umali	BHW	518.00	518.00	6,216.00
3.	Juana P. Luce	BHW	518.00	518.00	6,216.00
4.	Imelda M. Maano	BHW	518.00	518.00	6,216.00
5.	Marilyn M. Naling	BHW	518.00	518.00	6,216.00
6.	Resurrection M. Nabing	BHW	518.00	518.00	6,216.00
7.	Nimfa H. Sarmiento	BHW	518.00	518.00	6,216.00
8.	Julie Matimtim	BHW	518.00	518.00	6,216.00
9.	Nerlyn G. Lagrimas	BHW	518.00	518.00	6,216.00
10.	Rebeca Narzoles	BHW	518.00	518.00	6,216.00
			TOTAL		**62,160.00**

No.	Name	Designation	Rate /Month 2013	Rate/Month 2014	Rate/ Annum
1.	Priscilla J. Obana	DCW	1,207.00	1,207.00	14,484.00

No.	Name	Designation	Rate /Month 2013	Rate/Month 2014	Rate/ Annum
1.	Dalmacio Lusterio	Brgy. Tanod	518.00	518.00	6,216.00
2.	Vergilio Mendez	Brgy. Tanod	518.00	518.00	6,216.00
3.	Romero Regencia	Brgy. Tanod	518.00	518.00	6,216.00
4.	Nicanor Abella	Brgy. Tanod	518.00	518.00	6,216.00
5.	Percival Naling	Brgy. Tanod	518.00	518.00	6,216.00
6.	Arturo Ripol	Brgy. Tanod	518.00	518.00	6,216.00
7.	Pedrito Familara	Brgy. Tanod	518.00	518.00	6,216.00
8.	Romilo Laderas	Brgy. Tanod	518.00	518.00	6,216.00
9.	Demetrio Sarmiento	Brgy. Tanod	518.00	518.00	6,216.00
10.	Reman Malinao	Brgy. Tanod	518.00	518.00	6,216.00
			TOTAL		**Php.62,160.00**

No	Name	Designation	Rate/Month 2013	Rate/Month 2014	Rate/ Annum
1.	Olympia Jambalos	BRAO	451.00	451.00	5,412.00

1.	Ernesto L. Mandia	Brgy. Lupon	172.00	172.00	2,064
2.	Josefina N. Mariquita	Brgy. Lupon	172.00	172.00	2,064
3.	Geraldin G. Mercado	Brgy. Lupon	172.00	172.00	2,064
4.	Benvinido Sena	Brgy. Lupon	172.00	172.00	2,064
5.	Elsa N. Salac	Brgy. Lupon	172.00	172.00	2,064
6.	Lauro m. Madrid	Brgy. Lupon	172.00	172.00	2,064
7.	Ricardo Espina	Brgy. Lupon	172.00	172.00	2,064
8.	Melito Mendez	Brgy. Lupon	172.00	172.00	2,064
			Total		**16,512.00**

Cash Gift of Sangguniang Barangay	5000x11	55,000.00
PhilhealthInsurance		19,800.00
Year End Bonus		31,691.00
	Grand Total	**P 647,511.00**

Prepared by:

ELEANOR S. NEBREJA
Barangay Treasurer

Approved by:

ANTONIO M. UMALI JR
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

CY 2014= 20% Development Fund/ Program/ Project/Activities

- Total amount of 20% Development Fund P 256,567.20

Social Public Services

- Renovation of Multi- Purpose Hall- P 150,567.20

Economic Development

- Resealing of Road way 60,000.00
- Renovation of Brgy. Market - 46,000.00

Total **P 256,567.20**

Prepared by:

ELEANOR S. NEBREJA
Barangay Treasurer

Approved by:

ANTONIO M. UMALI JR.
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

CY 2014= 5% - Gender and Development Project/ Activities
Total Amount of P66,741.80

General Public Service

- Purchase of 10 pcs Uratex chair for SN citizen office = P 3,337.07
- Purchase of 2 unit walker for Disabled person =P10,000.00
- Purchase of stretcher =P 9,404.73
- Purchase of Gloco meter =P 7,000.00

Social Development Services
Purchase of Medicines & vitamins =P37,000.00

Total	P	66,741.80

Prepared by:

ELEANOR S. NEBREJA
Barangay Treasurer

Approved by:

ANTONIO M. UMALI, JR.
Punong Barangay

Republic of the Philippnes
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

5% BDRRM Program/ Project Activities
CY-2014= Total Amount of 5% BDRRM = P 66,741.80

70% BDRRM- = 46,719.26		
Seminars & Training		10,000.00
Misc. Materials & Goods, Relief		5,719.26
Purchase of 1 unit chainsaw		31,000.00
	Total	46,719.26
30% BDRRM P = 20,022.54		
Quick Response Relief goods		20,022.54
	Total	P 66,741.80

Prepared by;

ELEANOR S. NEBREJA
Barangay Treasurer

Approved by;

ANTONIO M. UMALI JR.
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PALAYAN

MOOE 2014 – Project/ Program Activities

1. BHW Supplies Maintenance	2,000.00
2.Tanod Supplies Maintenance	2,000.00
3. Electricity Expenses	60,000.00
4. Water Expenses	5,000.00
5. Office Supplies (T shirt for SB)	33,000.00
6. Training & Seminar	4,948.00
7. Travelling Expenses	30,000.00
8. Street Light Maintenance	8,000.60
9. Motor Vehicle Maintenance	-0-
10. Maint for Bldg & Fac.	10,946.25
11. Annual Dues	2,000.00
12. Descreational Fund 2%	395.75
13.FedilityBond	3,500.00
14. Maintenance of DCC	2,000.00
Total	163,790.60

Prepared by;

ELEANOR S. NEBREJA
Barangay Treasurer

Approved by;

ANTONIO M. UMALI JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

Halaw sa katitikan ng karaniwang pagpupulong ng Sangguniang Barangay ng Barangay Palayan, Pinamalayan, Silangang Mindoro na ginanap noong ika-17, ng Setyembre 2013 ganap na ika 10:00 ng umaga sa Bahay Pulungan.
Mga Dumalo;

ANTONIO M. UMALI ,JR.	Barangay Chairman
LAURO B. LA ROSA	Kagawad
NOLITO A. DELE CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	SK Pangulo

Ordinansa Blg.08- S 2013

Ordinansang naglaan ng pondo para sa Philhealth ng mga opisyales ng barangay na nagkakahalaga ng Php. 19,800.00 para sa taong 2014.

SAPAGKAT: sang-ayon sa Local Government Code Sec.393 ng taong 1991, ang mga opisyales ng barangay (Elected at Appointed) ay may karanpatan naglaan ng pondo para sa Philhealth Insurance.
SAPAGKAT; ang Sangguniang Barangay ay naglaan ng halagang labing siyam na libong piso at walong daan (19,800.00) mula sa IRA ng Barangay para sa Philhealth Insurance ng mga opisyales ng barangay.

KUNG KAYA'T DAHIL DITO.....

Ipinasiya, tulad ng pagpapasiya ng naglaan ng pondo na nagkakahalaga ng Php19,800.00 para sa Philhealth Insurance ng mga opisyales ng barangay para sa taong 2014.

Ipinasiya pa rin na mapadalhan ng sipi ng Ordinansang ito ang Tanggapan ng Sangguniang Bayan ng Pinamalayan, Tanggapan ng Municipal Budget at Tanggapan ng Municipal Accounting Office at Tanggapan ng Municipal Planning & Development para sa lpbos na kabatiran. Pinagtibay ika-17 ng Setyembre 2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

Pinatunayang Wasto:

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI , JR.
Punong Barangay

Republika ng Pilipinas
Lalawigang ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Palayan

TANGGAPAN NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITITKAN NG PULONG NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP SA BULAWAGANG PULUNGAN NG BARANGAY / PALAYAN PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 14 NG AGOSTO TAONG 2013 GANAP NA IKA-1:00 NG HAPON.

Mga Dumalo;

ANTONIO M. UMALI, JR.	Punong Barangay
LAURO B. LA ROSA	Kagawad
NOLITO A. DELA CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	Sk Pangulo
JERIC L. NARZOLES	NGO Member / President of Pinapalay Toda
LOIDA J. MERCENE	Midwife Medical
DALMACIO LUSTERIO	Barangay Tanod / Chief
ANATALIO NALING	NGO Member / Farmers Association Member
RAFAEL MARAYAN	NGO Member / Carpenter
PEDRITO MERCENE	NGO Member / President of Farmers Association
CHARITO MARAYAN	BHW/ RIC Member
JUANA LUCE	Barangay Health Worker
BIENVENIDO SENA	Barangay Lupon/ Carpenter
PRISCILLA J. OBANA	DCW/Parent Leader
NICANOR ABELLA	Barangay Tanod/ Farmers
EDLIE ESPELIMBERGO	Barangay Lupon/ Municipal Employee
MARLON MANZANAL	Barangay Lupon/ Municipal Employee
JULIE MATIMTIM	Parent Leader of Sitio

KAPASIYAHANG BLG.03
TAONG 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE BDRRMC NG BARANGAY PALAYAN , BAYAN NG PINAMALAYAN, SILANGANG MINDORO, ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL BDC PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT; ang planong binuo ng BDRRMC ay ang mga dapatgawin at bilhin para sa paghahanda at pamamahala sa panahon ng di inaasahang kalamidad para sa taong 2014.

SAPAGKAT; kailangan ding mapaghandaan at maplano ng maayos ang lath upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali mang dumating ang kalamidad sa barangay.

SAPAGKAT; kailangang paghandaan ang mga ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

SAPAGKAT; ang planong ito ay makakatulong ng malaki sa isang barangay.

KUNG KAYA'T DAHIL DITO

IPINASIYA, TULAD NG DITOY PAGPAPASIYA, na pinagtibay ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee BDRRMC para sa paghahanda at pamamahala sa panahon ng kalamidad.

IPINASIYA PARIN na padalhan ng sipi ng Resolusyong ito ang tanggapan ng Barangay Development Council BDC para sa kanilang kaalaman at aksyon.

Pinagpasyahan ; IKA-14 ng Agosto 2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
Kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO MANEBREJA
Kagawad

SALLY A. LAMBOLOTO
Kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

JERIC L. NARZOLES
NGO Member/President of Pinapalay Toda

LOIDA J. MERCENE
Midwife medical

DALMACIO LUSTERIO
Barangay Tanod/ Chief

ANATALIO NALING
NGO Member/ Farmers Member

PEDRITO MERCENE
NGO Member/ President of Farmers Association

RAFAEL MARAYAN
NGO Member/ Carpenter

CHARITO UMALI
Barangay Health Worker

JUANA LUCE
Barangay Health Worker

BIENVENIDO SENA
Barangay Lupon/ Senior Citezin

PRICILLA J. OBANA
DCW/ Parent Leader

NICANOR ABELLA
Barangay Tanod/ Farmers

EDLIE ESPELIMBERGO
Barangay Lupon

MARLON MANZANAL
Barangay Lupon

JULIE MATIMTIM
Parent Leader of Sitio

Pinatunayang Wasto:

MARCELINO M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI JR.
Punong Barangay

REPUBLIKA NG PILIPNAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG PULONG NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY PALAYAN NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY PAPAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 14 NG AGOSTO TAONG 2013 GANAP NA IKA- 1:00 NG HAPON.

MGA DUMALO;

ANTONIO M. UMALI, JR.	Punong Barangay
LAURO B. LA ROSA	Kagawad
NOLITO A. DELA CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	Sk Pangulo
JERIC L. NARZOLES	NGO Member / President of Pinapalay Toda
LOIDA J. MERCENE	Midwife Medical
DALMACIO LUSTERIO	Barangay Tanod / Chief
ANATALIO NALING	NGO Member / Farmers Association Member
RAFAEL MARAYAN	NGO Member / Carpenter
PEDRITO MERCENE	NGO Member / President of Farmers Association
CHARITO MARAYAN	BHW/ RIC Member
JUANA LUCE	Barangay Health Worker
BIENVENIDO SENA	Barangay Lupon/ Carpenter
PRISCILLA J. OBANA	DCW/Parent Leader
NICANOR ABELLA	Barangay Tanod/ Farmers
EDLIE ESPELIMBERGO	Barangay Lupon/ Municipal Employee
MARLON MANZANAL	Barangay Lupon/ Municipal Employee
JULIE MATIMTIM	Parent Leader of Sitio

Pagbati ng magandang hapon ang ibinigay ng Punong Barangay Antonio M. Umali Jr. Ang pagpupulong ng Barangay Disaster Risk Reduction Management Committee BDRRMC pinasimulan ng isang panalangin ni kagawad Lauro M. Madrid at ang Pambansang Awit ay pinamunuan ni kagawad Lauro B. La Rosa at sabay sabay na pag-awit ng Martsa ng Pinamalayan na pinamunuan ni SK Pangulo Joycee Abarientos.

Bago dumako sa pagpupulong ang BDRRMC sa panibagong usapin at agenda, ipinabasa muna ng Punong Barangay ang nakaraang katitikan, at plano na binalangkas noong 2013. At ito naman ay malinaw at maayos na binasa ng kalihim ng barangay.

Pagkatapos na mabasa ang nakaraang katitikan, ipinaabot naman ng ingat yaman ng barangay sa lahat kung saan ginastos ang pondo ng BDRRMF ngayong 2013 at kung ilan pa ng natitira pa dito. Ayon sa kanya, ang pondo para sa training at seminars ng BDRRMF na nagkakahalaga ng P 10,000.00 ay hindi nagastos sapagkat wala pang nagiging training at seminars ang BDRRMC ngayong 2013. Ipinagbigay alam din niya ang mga kagamitang nabili ngayong 2013 ay 1 unit generator na nagkakahalaga ng P 22,583.84 at ito ay naka-stock sa Barangay Hall at napagkasunduan ng lahat na sa Punong Barangay ito ilagay.

At pagkatapos ng ilang mga pag-rere echo, sinimulan na ng grupo ang pagbuo ng panibagong plano para sa paghahanda at pamamahala sa panahon ng di inaasahang kalamidad para sa taong 2014. Ipinaalam muna ng ingat yaman na ang 70% ng BDRRMF para sa taong 2014 ay nagkakahalaga ng 46,719.26. Ito ay maaring kagamitan sa Training at Seminars ng mga miyembro ng BDRRMC at sa pagbili ng mga kagamitan para sa paghahanda sa panahon ng kalamidad. Ang 30% naman nito ay nagkakahalaga ng 20,022.54. Ito naman ay maaaring gamitin pagkatapos na ng kalamidad.

At dahilan sa ang lahat ng mga kagamitang plinanong bilhin ngayong 2013 ay nabili na nagmungkahi si BDRRMC Member Sally A. Lamboloto na kung maari ay magkaroon naman ng kagamitang tulad ng kumot, unan, fire extinguisher, kulambo,unan at Bangka para sa dagliang paglunas sa di inaasahang kalamidad na nakalaan sa 70% mula sa 5% BDRRMF at ito ay pinagkaisahan ng lahat para sa taong 2014.

At iminungkahi rin ni BDRRMC Member Carlito M. Nebreja na magkaroon ng chainsaw, sapagkat ang chainsaw ay mahalaga ding kagamitan sa panahon ng di inaasahang kalamidad, lalo na kung may mga malalaking puno na natumba sa paligid. May nagtanong sa pamamagitan ni BDRRMC Member Norberto L. Mandia kung magkano ang chainsaw at ang estimated na halaga ay nasa tatlumpung libong peso. At dahil sa wala pang kasiguraduhan ang presyo nito titingnan pa kung magkakasya ang halagang tatlumpung libong peso para dito.At

iminungkahi ni Barangay kagawad Heracleo M. Martinez na lagyan ng pondo ang Training at Seminars ng mga miyembro ng BDRRMC sapagkat ito ay mahalag din. At kung sakali mang magkaroon ng pagsasanay ay kaagad na makakadalo dahil may nakalaang pondo para dito. Iminungkahi niya na lagyan ng halagang sampung libong piso P10,000 para dito.

At dahil wala ng paksang pag-uusapan pa, iminungkahi ni Barangay Kagawad Nolito A. Dela Cruz na tapusin na ang pagpupulong. Pinangalawahan ni Kagawad Lauro M. Madrid at sinang-ayunan ng lahat.

Ang planong ito na binuo ng BDRRMC ay isasangguni sa Barangay Development Council para sa kanilang kaalaman at pagpapatibay.

Natapos ang pagpupulong ganap na ika-04:05 ng hapon.

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
Kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
Kagawad

SALLY A. LAMBOLOTO
Kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

JERIC L. NARZOLES
NGO Member/President of Pinapalay Toda

LOIDA J. MERCENE
Midwife medical

DALMACIO LUSTERIO
Barangay Tanod/ Chief

ANATALIO NALING
NGO Member/ Farmers Member

PEDRITO MERCENE
NGO Member/ President of Farmers Association

RAFAEL MARAYAN
NGO Member/ Carpenter

CHARITO UMALI
Barangay Health Worker

JUANA LUCE
Barangay Health Worker

BIENVENIDO SENA
Barangay Lupon/ Senior Citezin

PRICILLA J. OBANA
DCW/ Parent Leader

NICANOR ABELLA
Barangay Tanod/ Farmers

EDLIE ESPELIMBERGO
Barangay Lupon

MARLON MANZANAL
Barangay Lupon

JULIE MATIMTIM
Parent Leader of Sitio

Pinatunayang Wasto:

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasiyahan:

ANTONIO M. UMALI JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITITKAN NG PULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAPA SA SILID PULUNGAN NG BARANGAY PALAYAN PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 15 AGOSTO TAONG 2013 GANAP NA IKA-1:00 NG HAPON.

Mga Dumalo;

ANTONIO M. UMALI ,JR.	Punong Barangay
LAURO B. LA ROSA	Kagawad
NOLITO A. DELE CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	SK Pangulo
JOEL MAGYAYA	NGO Representative/Pinapalay Toda Member
MANUELITO MENDEZ	NGO-Representative/ Lay Minester
REMEGIO NAMBIO	*NGO- Representative/Farmers Member*
LORNA FAMILARA	NGO-Representative/Senior Citizen Member

KAPASIYAHAN BLG.03
TAONG 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG PALAYAN NA BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT *COMMITTEE AT MAIPAABOT SA BUMUBUO NG SANGGUNIANG BARANGAY PARA SA KANILANG* KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT: sa planong binuo ng pamunuan ng BDRRMC ay nakasaad ang mga dapat gawin at bilhing kagamitan para sa paghahanda at pamamahala sa panahon ng di inaasahang para sa taong 2014.

SAPAGKAT: kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali mang dumating ang kalamidad.

SAPAGKAT: kung may maayos at tamang plano ang isang barangay para sa pamamahala ng kalamidad maagapan ang pagbubuwis ng buhay at maililigtas ang sinuman

SAPAGKAT: kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa nasalanta.

SAPAGKAT: ang planong ito na binalangkas ng BDRRMC ay makakatulong ng malaki sa isang barangay.

KUNG KAY'T DAHIL DITO……..

IPINASIYA, TULAD NG DITO'Y PAGPAPASIYA, na pagtibayin ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee BDRRMC para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014.

IPINASIYA, pa rin na padalhan ng sipi ng Resolusyong ito ang Tanggapan ng Sangguniang Barangay at kinauukulang Tanggapan para sa kanilang kaalaman at kabatiran.

Sa pamamagitan ng mungkahi ni BDC- Member Heracleo M. Martinez na pinangalawahan ni Barangay kagawad Sally A. Lamboloto at pagsang-ayon ng lahat, itoy pinagtibay ngayong ika-15 ng Agosto 2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

JOEL MAGYAYA
BDC Member/ Pinapalay Toda

REMEGIO NAMBIO
BDC Member / Farmers Group

MANUELITO MENDEZ
BDC Member/ Lay Minester

LORNA FAMILARA
BDC Member/ Senior Citizen

Pinatunayang Wasto;

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI ,JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAP SA SILID PULUNGAN NG BARANGAY PALAYAN PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 AGOSTO 2013 GANAP NA IKA- 1:00 NG HAPON.

Mga Dumalo;

ANTONIO M. UMALI ,JR.	Barangay Chairman
LAURO B. LA ROSA	Kagawad/BDC- Member
NOLITO A. DELE CRUZ	Kagawad/ BDC- Member
NORBERTO L. MANDIA	Kagawad/ BDC- Member
HERACLEO M. MARTINEZ	Kagawad/ BDC- Member
CARLITO M. NEBREJA	Kagawad/BDC- Member
SALLY A. LAMBOLOTO	Kagawad/ BDC-Member
LAURO M. MADRID	Kagawad/BDC- Member
JOYCEE M. ABARIENTOS	SK Pangulo/ BDC- Member
JOEL MAGYAYA	NGO-Representative/ Pinapalay Toda Member
MANUELITO MENDEZ	NGO-Representative/Lay Minester
REMEGIO NAMBIO	NGO-Representative/ Farmers Group
LORNA FAMILARA	NGO-Representative/Senior Citezen Member

Ang pagpupulong ay nagsimula sa pagbati ng Punong Barangay Antonio M. Umali, Jr. ng magandang hapon. Ang panalangin ay pinamunuan ni BDC Member Carlito M. Nebreja at ang Pambansang awit ay pinamunuan ni BDC Member Nolito A. Dela Cruz at ang Martsa ng Pinamalayan ay sinimulan ng kalihim.

Ipinabasa muna ng Punong Barangay ang nilalaman ng pagpupulong ng BDC noong nakaraang pagpupulong nito gayun din ang naging pagpupulong ng BDRRMC. Ipinabasa din ng Punong Barangay sa kalihim ang binuong plano ng BDRRMC para sa paghahanda at pamamahala para sa panahon ng kalamidad para sa taong 2014.

At matapos marinig ang mga nilalaman ng mga nakaraang pagpupulong gayundin ang planong binuo ng BDRRMC Barangay Disaster Risk Reduction Management Committee para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014, dumako ang BDC sa masusing pag-aaral sa planong ito. Nakasaad dito ang pagpapatuloy sa mga gawain bago at pagkatapos ng kalamidad. Kasama din sa plano ng BDRRMC ang mga kagamitang napagkasunduan nilang bilhin para sa taong 2014. Ito ay ang Chainsaw na may pondong 36,000.00 na higit na kailangan ng barangay sa oras ng di inaasahang kalamidad.Ganun din ang mga kagamitang kakailanganin tulad ng fire extinguisher, kumot, folding bed, kulambo at unan na maaring magamit ng mga taongh barangay kapag dumating ang di inaasahang kalamidad. At dahil maayos naman ang pagbabalangkas ng BDRRMC sa plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014, iminungkahi ni kagawad Lauro M. Madrid na ito ay kanilang sinang-ayunan at pinagtitibay.

At dahil wala pang naipapagawang stock room para sa kagamitan sa panahon ng kalamidad nang 2013, iminungkahi ni Barangay kagawad Sally A. Lamboloto na na isama sa AIP para magkaroon ng isang lugar na mapaglalagyan ng mga kagamitang pangkalamidad.Sapagkat, dapat itong nasa maayos at sama-sama sa isang lugar upang madaling makuha kung sakaling gagamitin ito. Pinangalawahan ni BDC Member Manuelito Mendez.

At dahil sa walang anumang pagbabago sa planong binalangkas sa pamunuan ng BDDRMC iminungkahi ni BDC- Member Lorna Familara na sang-ayunan at pagtibayin ang planong ito para sa paghahanda at pamamahala sa panahon ng kalamidad.

Ang planong ito ay sinang-ayunan at pinagtibay ng pamunuan ng BDC ay isasangguni naman sa Sangguniang Barangay para sa kanilang kabatiran at approval.

At dahil sa wala ng pag-uusapan at dapat talakayin ang lahat, iminungkahi ni Barangay Kagawad Lauro B. La Rosa na tapusin na ang pagpupulong, pinangalawahan at sinang-ayunan ng lahat. Natapos ang pagpupulong ganap na ika- 4:13 ng hapon.

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO MONEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

JOEL MAGYAYA
BDC Member/ Pinapalay Toda Member

REMEGIO NAMBIO
BDC Member/ Farmers Group

LORNA FAMILARA
BDC Member /Senior Citizen Member

MANUELITO MENDEZ
BDC Member/ Lay Minester

Pinatunayang Wasto;

MARICEL M. GALANG
Kalihim

Pinatunayan at Pinagpasyahang ganap:

ANTONIO M. UMALI ,JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL BDC

Mga miyembro ng Barangay Development Council BDC ng Barangay Palayan na dumalo sa ginanap na pagpupulong noong ika-15 ng Agosto, 2013 sa Bahay Pulungan ng Barangay sa ganap na ika 1:00 ng hapon.

Pangalan	Posisyon	Pirma
ANTONIO M. UMALI JR.	Punong Barangay Chairman	
LAURO B. LA ROSA	kagawad	
NOLITO A. DELA CRUZ	kagawad	
NORBERTO L. MANDIA	kagawad	
HERACLEO M. MARTINEZ	kagawad	
CARLITO M. NEBREJA	kagawad	
SALLY A. LAMBOLOTO	kagawad	
LAURO M. MADRID	kagawad	
JOYCEE M. ABARIENTOS	SK Pangulo	
ROMEO NAMBIO	NGO/ Representative/ Farmers Group	
JOEL MAGYAYA	NGO/Representative/ Pinapalay Toda	
LORNA FAMILARA	NGO/Reprentative/ Senior Citizen	
MANUELITO MENDEZ	NGO/Representative/ Lay Minester	

Pinatutunayan ko na lahat ng miyembro ng Barangay Development Council BDC ng Barangay Palayan na may lagda sa tapat ng kanilang pangalan sa itaas nito ay dumalo sa ginanap na pagpupulong noong ika – 15 ng Agosto, 2013 sa Bahay Pulungan ng Barangay.

Pinatutunayan:

MARICEL M. GALANG
KALIHIM

Pinagtibay ni:

ANTONIO M. UMALI, JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

Mga miyembro ng Sangguniang Barangay ng Barangay Palayan Pinamalayan, SILANGANG Mindoro na dumalo sa ginanap na pagpupulong noong ika-16 ng Agosto, 2013 sa Bahay Pulungan ng Barangay ganap na ika-9:00 ng umaga.

PANGALAN	POSISYON	PIRMA
ANTONIO M. UMALI ,JR.	Punong Barangay	
LAURO B. LA ROSA	Kagawad	
NOLITO A. DELE CRUZ	Kagawad	
NORBERTO L. MANDIA	Kagawad	
HERACLEO M. MARTINEZ	Kagawad	
CARLITO M. NEBREJA	Kagawad	
SALLY A. LAMBOLOTO	Kagawad	
LAURO M. MADRID	Kagawad	
JOYCEE M. ABARIENTOS	SK Pangulo	

Pinatutunayan ko na lahat ng miyembro ng Sangguniang Barangay ng Barangay Palayan na may lagda sa tapat ng kanilang pangalan sa itaas nito ay dumalo sa ginanap na pagpupulong noong ika-16 ng Agosto, 2013 sa Bahay Pulungan ng Barangay.

Pinatutunayan:

MARICEL M. GALANG
KALIHIM

ANTONIO M. UMALI , JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PULONG NG SANGGUNIANG BARANGAY NA GINANAP SA SILID PULUNGAN NG BARANGAY PALAYAN NOONG IKA – 16 AGOSTO TAONG 2013 GANAP NA IKA-9:00 NG UMAGA.

Mga Dumalo;

ANTONIO M. UMALI ,JR.	Punong Barangay
LAURO B. LA ROSA	Kagawad
NOLITO A. DELE CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	SK Pangulo

Pagbati ng magandang umaga ng Punong Barangay Antonio M. Umali Jr. Nagsimula ang pagpupulong sa isang panalangin na pinamunuan ni kagawad Sally A. Lamboloto at ang Pambansang Awit ay sinimulan ni kagawad Lauro M. Madrid at ang Martsa ng Pinamalayan ay pinamunuan ni kagawad Lauro M. La Rosa.

Nagroll-call ang kalihim sa utos ng Punong Barangay, may korum kung kaya't ang pulong ay magpapatuloy.

Isa sa mga agenda ng pagpupulong ng Sanggunian ay ang tungkol sa BDRRMF *ng Barangay* Para sa taong 2014.At bago ito tinalakay ng Sanggunian, ipinabasa muna ng Punong Barangay sa kalihim ang naging pagpupulong ng BDRRMC, gayun din ang planong kanilang binalangkas para sa paghahanda at pamamahala sa panahon ng kalamidad at ang naging pagpupulong ng BDC at pag-adopt nito sa plano ng BDRRMC.

Ipinagbigay alam muna ng Punong Barangay kung magkano ang BDRRMF ng Barangay. Ito ay nagkakahalaga ng 46,719.26. *Gayun din ipinaabot niya sa lahat na ang* 30% *ay* nagkakahalaga *ng* 20,022.54

At katulad ng pamunuan ng BDC, masusi ring pinag-aralan ng Sangguniang Barangay ang mga planong ito para sa panahon ng kalamidad. Inalam ng buong Sanggunian kung nararapat ba talaga ang planong ito at kung ito ay makakatulong ng malaki sa lahat ng mga mamamayan ng barangay.

At dahil sa lahat ng plano ng binalangkas ng BDRRMC at inadopt ng BDC ay talagang nararapat para sa paghahanda kung sakali mang dumating ang kalamidad sa barangay, ang mga kagamitang dapat bilhin ay makakatulong ng malaki at tiyak na magagamit kapag may kalamidad, ang planong ito ay pinagtibay ng Sanggunian. Ito ay sa pamamagitan ng mungkahi ni kagawad Sally A. Lamboloto, na pinangalawahan ni kagawad Carlito M. Nebreja.

Hiniling ng Punong Barangay na sana laging maging handa ang bawat isa kapag may dumarating na kalamidad.

At dahil wala ng tatalakayin, iminungkahi ni kagawad Nolito A. Dela Cruz na tapusin na ang pagpupulong, pinangalawahan ni kagawad Norberto L. Mandia at sinang-ayunan ng lahat. Natapos ang pagpupulong 11:10 ng umaga.

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

Pinatunayang Wasto:

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI , JR.

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PULONG NG SANGGUNIANG BARANGAY NA GINANAP SA SILID PULUNGAN NG BARANGAY PALAYAN NOONG IKA-16 AGOSTO TAONG 2013 GANAP NA IKA- 9:00 NG UMAGA.

Mga Dumalo;

ANTONIO M. UMALI ,JR.	Barangay Chairman
LAURO B. LA ROSA	Kagawad
NOLITO A. DELE CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	SK Pangulo

KAPASIYAHAN BLG-50
TAONG 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY PALAYAN, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL BDC PARA SA TAONG 2014.

SAPAGKAT; napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon at pagdating ng kalamidad upang ang mga planong ito'y ganap na maisakatuparan.

SAPAGKAT; ang mga proyektong pangkalamidad na ito ay talagang kinakailangang mapaghandaan para sa lahat ng mga residente ng barangay.

SAPAGKAT; kinakailangan kompleto ang barangay sa mga kagamitang pangkalamidad upang maiwasan ang mga nagbubuwis ng buhay oras na dumating ito.

SAPAGKAT; ang planong ito na binalangkas ng BDRRMC at inadopt ng BDC ay makakatulong ng malaki sa isang barangay.

KUNG KAYA'T DAHIL DITO…….

IPINASIYA, TULAD NG DITO'Y PAGPAPASIYA, na maihanay ang mga proyektong pangkalamidad na ipinasa ng Barangay Development Council BDC para sa taong 2014.

IPINASIYA, pa rin na padalhan ng sipi ng Resolusyong ito ang mga Tanggapan ng Budget Office, DILG *at kinauukulang Tanggapan para sa kanilang kaalaman.*

Sa pamamagitan ng mungkahi ni kagawad Sally A. Lamboloto na pinangalawahan ni kagawad Heracleo M. Martinez at pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika- 16 ng Agosto 2013.

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

Pinatunayang Wasto:

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI , JR.
Punong Barangay

PLANOSAPAGHAHANDA ATPAMAMAHALA
SA PANAHON NG KALAMIDAD
BDRRMC PLAN 2014

BARANGAY : PALAYAN
BAYAN : PINAMALAYAN
LALAWIGAN : SILANGANG MINDORO

Pagmumulan ng Pondo 5% Barangay Disaster Rish Reduction Management Fund

Mga gawain sa Paghahanda at Pamamahala sa Panahon ng kalamidad	Pangunahing Ahensyang Magtataguyod	Inaasahang Resulta	Takdang Panahon	Guguling Halaga
1	2	3	4	5
I.YUGTO BAGO DUMATING ANG KALAMIDAD				
A.Magkaroon ng regular na pagpupulong ng Brgy. Disaster Risk Management Committee.	BDRRMC	Maisagawa ang regular na lalo pang pagpupulong,quarterly, tuwing ika-unang lingo ng ika-long buwan upang maging aktibo ang bawat miyembro.	Enero hangang Disyembre 2014	
B. Patuloy na pagsasanay ang mga miyembro ng BDRRMC. • Training and Seminar for Disaster Risk Reduction . • Chainsaw	BDRRMC-MDRRMC 70%	Makadalo ang mga miyembro ng BDRRMC sa mga pagsasanay na may kinalaman sa paghahanda at pamamahala sa panahon ng kalamidad.	Abril 2014	10,000.00 31,000.00
C.Patuloy na paghahanda ng mga kgamitang kakailanganin sa panahon ng kalamidad. • Folding Bed • Balnket • Pillow • Mosquitonet	BDC- BDRRMC 70% BDRRMC 70%	Maihanda ang mga kagamitan sa panahon ng kalamidad.	Kung kinakailangan	1,429.815 1,429.815 1,429.815 1,429.815

d. Patuloy na pagbabahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill, earthquake drill at iba pa. E. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayahang tumulong.	SB-BDRRMC	Magkaroon ng ng mga kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna. Ang lahat ng mga miyembro ng Barangay Disaster Reduction Management Committee ay kumikilos.	Kung kinakailangan 70% total	46,719.26
II. YUGTO SA KAGIPITAN NG KALAMIDAD A.Pagpapakilos sa mga kasapi ng Barangay Disaster Risk Reduction and Manmagement BDDRRMC and Management Committee at iba pang sector saq barangay. B.Pagtatalaga ng mga sasakyang magdadala sa mga evacuation center at pagamutan. C.Pagsasaayos ng mga Evacuation Center lalo na ang mga palikuran nito upang mapanatili ang kalinisan at mapangalagaan ang kalusugan ng mga evacues. D.Paghahanda at pamamahagi ng mga relief goods at mga gamot o first aid medicine para sa paglalapat.		Mabigyang babala ang lahat ng mga mamamayan hingil sa kalamidad. Makapaghanda ng mga sasakyan na kinakailangan sa panahon ng kalamidad.	Kung kinakailangan Kung kinakailangan	20,022.54

ng mga pangunahing lunas.				
III. **YUGTO PAGKATAPOS NG KALAMIDAD**				
A. Paghahanda ng mga ulat sa nasira ng kalamidad.	PDRRMC/MDRRMC/BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas ns pamahalaan.	Kung kinakailangan	
B. Paglilinis o Clearing Operation	BDRRMC	Malinis ang lahat ng mga natumba, nasirang mga pananim, tahanan at iba pang –ariarian	Kung kinakailangan	
C. Pagsasaayos sa lahat ng nasira ng kalamidad	BDRRMC	Maisaayos ang lahat ng nasira ng kalamidad	Kung kinakailngan	
			Total	66,741.80

Inihanda ni:

MARICEL M. GALANG
Barangay Kalihim

Pinagtibay ni:

ANTONIO M. UMALI, Jr.
Punong Barangay

Binigyang pansin:

LUMEN G. MALABANAN
MLGOO

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PALAYAN

OFFICE OF THE M P D C
RECEIVED
DATE
BY
PINAMALAYAN ORIENTAL MINDORO

AIP Form No.01

Practical Visision Statement
BARANGAY PALAYAN
Municipality of Pinamalayan, Oriental Mindoro
Period Covered 2014-2016

VISION

Sa taong 2016 ang Barangay Palayan, ay maitituring na isang maunlad na barangay na may konkretong mga kalsada, may maayos at malinis na mga drainage canal, at may out post ng barangay tanod na magbababantay sa nangyayari sa barangay at may maayos Multi-Purpose Hall na pagdarausan ng mga mahahalagang pagpupulong.

MISSION

Maipapatupad ang mga nakahanay na proyekto sa lahat ng aspeto tulad ng Insprastraktura,pangkalusugan,pangkapayapaan at katahimikan upang patuloy na maingat ang estado ng pamumuhay tungo sa maunlad na barangay.

NOTE: Formulated and endorsed by the expanded Barangay Development Council (BDC) in a Planning Workshop Conducted last July 2013 to the Sangguniang Barangay.

Prepared by;

Maricel M. Galang
Brgy. Secretary

Eleanor S. Nebreja
Brgy. Treasurer

Approved by;

Antonio M. Umali Jr.
Barangay Captain

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PULONG NG SANGGUNIANG BARANGAY NA GINANAP SA SILID PULUNGAN NG BARANGAY PALAYAN NOONG IKA-19 NG AGOSTO TAONG 2013 GANAP NA IKA- 1:30 NG HAPON.

Mga Dumalo;

ANTONIO M. UMALI ,JR.	Barangay Chairman
LAURO B. LA ROSA	Kagawad
NOLITO A. DELE CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	SK Pangulo

KAPASIYAHAN BLG-44
TAONG 2013

RESOLUSYONG PINAGTIBAY NA INAAPROBAHAN NG SANGGUNIANG BARANGAY NG BARANGAY PALAYAN, PINAMALAYAN MULA SA INIHAIN NG BARANGAY DEVELOPMENT COUNCIL NA NAKASAAD SA AIP TAONG 2014.

SAPAGKAT; karapatdapat na itoy bigyan ng kaukulang pansin ng mga kinauukulan para sa katuparan ng mga proyekto, plano/programa/gawain na nakasaad sa AIP taong 2014 ng Barangay Palayan

SAPAGKAT; itoy para sa katuparan ng ikauunlad ng barangay

SAPAGKAT; nasa AIP taong 2014 ang patuloy na kaunlaran ng barangay.

KUNG KAYA'T DAHIL DITO……..

Sa mungkahi ni kagawad Lauro M. Madrid na pinangalawahan ni kagawad Norberto L. Mandia at pagsang-ayon ng lahat ng bumubuo ng Sangguniang Barangay na ito'y iaaprobahan ang nakasaad sa AIP taong 2014.

IPINASYA pa rin na agad ay maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya.

Pinagpasyahan: IKA- 19 ng Agosto 2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

Pinatunayang Wasto:

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI , JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

MULA SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG PALAYAN PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA 19 NG AGOSTO TAONG 2013 SA SILID PULUNGAN NG BARANGAY HALL.

MGA DUMALO;

Kgg. Antonio M. Umali Jr.	- Punong Barangay
Kgg. Lauro B. La Rosa	- Brgy. Kagawad
Kgg. Nolito A. Dela Cruz	- Brgy. Kagawad
Kgg. Norberto L. Mandia	- Brgy. Kagawad
Kgg. Heracleo M. Martinez	- Brgy. Kagawad
Kgg. Carlito M. Nebreja	- Brgy Kagawad
Kgg. Sally A. Lamboloto	- Brgy. Kagawad
Kgg. Lauro M. Madrid	- Brgy. Kagawad
Kgg. Joycee M. Abarientos	- SK Pangulo

RESOLUSYON Blg.43
Taong 2013

Resolusyong pinagtibay ng Sangguniang Barangay ang lahat ng proyekto/ programa/ gawain na pinonduhan sa mga sumusunod; 20% Devt. Fund, 10% SK Fund, 5% GAD at BDRRM 5% para sa AIP taong 2014.

SAPAGKAT; **kailangang maisakatuparan ang mga /programa/ proyekto/gawain ng mga pangangailangan ng mga mamayan ng barangay.**

SAPAGKAT; **kailangang maisagawa ang mga proyekto/ programa/ gawain para sa ikauunlad ng barangay**

SAPAGKAT; **ang pagpapatupad ng lahat ng proyekto/ programa/ gawain ay di dapat maantala.**

DAHIL DITO; **sa mungkahi ni kagawad Lauro B. La Rosa na pinangalawahan ni kagawad Norberto L. Mandia at buong pagkakaisang sinang-ayunan ng lahat.**

Pinagpasyahan: Agosto 19 ,2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
kagawad

NORBERTO L. MANDIA
kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
kagawad

SALLY A. LAMBOLOTO
kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
SK Pangulo

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI JR.
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PALAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

MULA SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG PALAYAN PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA SILID PULUNGAN NG BARANGAY HALL GINANAP NOONG IKA 18 NG AGOSTO TAONG 2013.

MGA DUMALO:

ANTONIO M. UMALI JR.	Punong Barangay
LAURO B. LA ROSA	Kagawad
NOLITO A. DELA CRUZ	Kagawad
NORBERTO L. MANDIA	Kagawad
HERACLEO M. MARTINEZ	Kagawad
CARLITO M. NEBREJA	Kagawad
SALLY A. LAMBOLOTO	Kagawad
LAURO M. MADRID	Kagawad
JOYCEE M. ABARIENTOS	Sk Pangulo
JOEL MAGYAYA	Member
REMEGIO NAMBIO	Member
MELITO MENDEZ	Member
LORNA FAMILARA	Member

RESOLUSYON Blg. 42-S-2013

Resolusyong pinagtibay ng Barangay Development Council ng Barangay Palayan Pinamalayan, Silangang Mindoro ang Annual Investment Plan (AIP) para sa taong 2014.

SAPAGKAT; naisaayos na ang lahat ng programa/ gawain/ proyekto sa Annual Investment Plan ng taong 2014.

SAPAGKAT; ang pag-aaproba na lamang ang kinakailangan para sa pagsasakatuparan nito.

KUNG KAYA'T DAHIL DITO, sa panukala ni BDC Member Heracleo M. Martinez at sa pagsang – ayon ng lahat.

Pinagpasyahan; AUGUST 18, 2013

LAURO B. LA ROSA
Kagawad

NOLITO A. DELA CRUZ
Kagawad

NORBERTO L. MANDIA
Kagawad

HERACLEO M. MARTINEZ
Kagawad

CARLITO M. NEBREJA
Kagawad

SALLY A. LAMBOLOTO
Kagawad

LAURO M. MADRID
Kagawad

JOYCEE M. ABARIENTOS
Sk. Pangulo

JOEL MAGYAYA
Member

REMEGIO NAMBIO
Member

MELITO MENDEZ
Member

LORNA FAMILARA
Member

MARICEL M. GALANG
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

ANTONIO M. UMALI JR.
Punong Barangay

Summary Form

CY **2014** Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of JANUARY, 2014

Barangay **PALAYAN**, Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
	Barangay Governance Program/Services										
1000-1-1	Hon. of Punong Barangay	Barangay	Jan.	Dec.	No. of Hon. for PB paid	1	GF	54,492.00			54,492.00
1000-1-1	Hon. of Brgy. Kagawad	Barangay	Jan.	Dec.	No. of Hon. for Councilors paid	7	GF	228,060.00			228,060.00
1000-1-1	Hon. of SK Chairman	Barangay	Jan.	Dec.	No. of Hon. for Sk Chairman paid	1	GF	32,580.00			32,580.00
1000-1-1	Hon. of Brgy. Secretary	Barangay	Jan.	Dec.	No. of Hon. for Secretary paid	1	GF	32,580.00			32,580.00
1000-1-1	Hon. of Brgy. Treasurer	Barangay	Jan.	Dec.	No. of Hon for Treasurer paid	1	GF	32,580.00			32,580.00
1000-1-2	Cash Gift	Barangay	Nov.	Dec.	No. of Brgy. Officials provided w/ Cash Gift	11	GF	55,000.00			55,000.00
1000-1-3	PhilHealth Premium	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Philhealth	11	GF	19,800.00			19,800.00
1000-1-4	Year End Bonus	Barangay	Dec.	Dec.	No. of Brgy. Officials provided w/ Year-End Bonus	11	GF	31,691.00			31,691.00
M. O. O. E											
1000-1-5	Traveling Expenses	Barangay	Jan.	Dec.	No. of Brgy. Officials benefited of travel allowance.	43	GF		30,000.00		30,000.00
1000-1-6	Office Supplies & Materials Expenses	Barangay	Jan.	Dec.	No. of Office Supplies procure	4	GF		33,000.00		33,000.00
1000-1-7	Electricity Expenses	Barangay	Jan.	Dec.	No. of months for electric bill paid	12	GF		60,000.00		60,000.00
1000-1-8	Water Expenses	Barangay	Jan.	Dec.	No. of months for water bill paid	12	GF		5,000.00		5,000.00
1000-1-9	Maintenance of Motor Vehicle for gasoline	Barangay	Jan.	Dec.	No. of Motor Vehicle to be repair & gasoline maintain		FFS		-0-		-0-
1000-1-10	Insurance Expenses	Barangay	Jan.	Dec.	No. of Brgy.Officials provided w/ Insurance	11	FFS		-		-
1000-1-11	Fuel & Oil, Lubricant	Barangay	Jan.	Dec.	No. of fuel,oil & Lub. paid	4	GF/FF		-		-
1000-1-12	Annual Dues	Barangay	June	June	Membership dues paid	100%	GF		2,000.00		2,000.00
1000-1-13	2% Discretionary Fund	Barangay	Jan.	Dec.	No. of 2% Discretionary Fund acquired/purchased	1	GF		395.75		395.75
1000-1-14	Medical Benefits	Barangay	Jan.	Dec.	No. of Brgy. Officials provided with Medical Benefits	11	(FFS)		-		-
1000-1-15	Training & Seminar	Barangay	March	June	No. of Brgy. Officials attended to Training & Seminar.	11	GF		4,948.00		4,948.00
	Other Operating Expenses										
1000-1-16	Fidelity Bond	Barangay	April	Dec.	Fidelity Bond renewal paid	June to Dec, 2012	GF		3,500.00		3,500.00

8,000.60
10,946.25
-
-
-
-
-
62,160.00
16,512.00
5,412.00
2,000.00
14,484.00
2,000.00
62,160.00
2[illegible],00
13,348.36
13,348.36
2,669.67
5,000.00

Social Services Sector- Education & Manpower Development											
3000-100-2-1 3000-100-2-2	Sports Development Activities ➢ Sports League & cultural Activities ➢ Athletic equipment	Barangay SK Gov't	Feb. March	March May	No. of Equipments aquired No. of Athletic competition made	1 50	10% SKF		37,420.00 20,000.00		37,420.00 20,000.00
3000-200-2-1	Green Brigade ➢ Vegetation	Barangay SK Gov't	May	June	Roadsides of every Sitio's planted with vegetable	7	10% SKF		13,348.36		13,348.36
Social Services Sector- Housing & Community Development											
3000-400-1-1	Livelihood Trainings	Barangay SK Gov't	July	July	No. of OSY attended on livelihood training	200	10% SKF		13,348.36		13,348.36
3000-400-2-1	Infrastructure Project ➢ Maintenance of Sports Facilities (BBC Repainting) ➢ House Number ➢ Training and Seminar	Barangay SK Gov't Barangay SK Gov't Barangay SK Gov't	April June Jan.	May July Dec.	No. of Sports Facilities to be repaint SK Marker constructed House Number installed	1 7 500	10% SKF		15,000.49		15,000.49
	DEVELOPMENT PROJECTS										
Social Services											
3000-400-3-1	Resealing and Coating of Road Way	Barangay	March	March	Lm. Of Resealing and Coating & Roadway	1	Brgy.20%DF Mun. 20%DF			60,000.00 200,000.00	60,000.00
3000-400-4-1	Construction of Drinage Canal	Barangay	April	April	Km. of Drinage Canal constructed		FFS			-	-
3000-400-5-1	Renovation of Barangay Market	Barangay	October	October		1	Brgy.20% DF			46,000.00	46,000.00
3000-400-6-1	Instalation of Hayagang Paskilan Charter Coctruction of Basketball Covered Court	Barangay Barangay	October October	December December	32 x feet Lm. Of Basketball Covered Court	1	Brgy 20% FFS				
Economic Services											
8000-1-1	Road Concreting	Barangay	April	May	Km. of Barangay Road concreted	5	20% DF/FFS				
8000-2-1	Rehabilitation of Health Center Electrification Renovation of Multi Purpose Hall	Barangay Barangay	June July	June July	No. of Health Center for electrification rehabilitate No. of Multi-Purpose Hall	1 1	20% DF			150,567.20	150,567.20
				SUB – TOTAL							
	GAD Program & Services (5% GAD)										
General Public Services											
1000-6-1	Purchase of plastic chair for Senior Citizen	Barangay	March	May	Unit of plastic urstex chair for Senior Citizen	10	5% GAD			3,337.07	3,337.07
1000-7-1						1					
Social Services											
3000-200-3-1	Purchase of Medicine with vitamins	Barangay	July	July	No. of medicines purchase	300	5% GAD		37,000.00		37,000.00

3000-200-3-2	Purchase of Gluco Meter	Barangay	Jan	Dec.	No. of Medical Instrument purchase Gluco Meter	1	5% GAD			7,000.00	7,000.00
3000-200-3-3	Purchase of Stretcher walker for disabled	Barangay	Jan.	Dec.	Unit of canvass stretcher/walker for disabled	2	FFS 5% GAD			18,000.00 9,404.73	19,404.73
	CONTINGENCY PROG. /PROJ. (Brgy. Disaster Risk Reduction Management Fund- 5% GF										
Pre-preparedness Activities											
1000-9-1	Training & Seminar	Barangay	Jan.	Dec.	No. of BDRRMC member's attended on Disaster Risk Reduction training conducted	5	70% of 5% BDRRM Fund		10,000.00		10,000.00
3000-500-1-1	Purchase Chainsaw Miscellaneous Materials Purchase	Barangay	Jan.	Dec.	Unit of Chainsaw Purchase Folding Bed, Blanket, Pillow, Mosquito Net, Banig	1	70% of 5% BDRRM Fund		5,719.26	31,000.00	31,000.00 5,719.26
3000-500-1-2	Purchase of fire extinguisher	Barangay	Jan.	Dec.	No. fire extinguisher purchase	4	FFS				
	Post – Disaster Preparedness activities										
3000-200-4-1	Purchase of Relief Goods	Barangay	Jan.	Dec.	No. of goods purchase for the restoration of damaged vital infrastructure.		30% of 5% BDRRM Fund		20,022.54		20,022.54
					SUB – TOTAL						
					TOTAL			**647,511.00**	**348,016.00**	**339,309.00**	**1,334,836.00**

Prepared by:

MARICEL M. GALANG
Barangay Secretary

NORBERTO L. MANDIA
Barangay Councilor
Chairman, Committee on Appropriation

Attested by:

ANTONIO M. UMALI JR.
Barangay Captain

Summary Form

CY 2014 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

As of JANUARY, 2014

Barangay **PALAYAN**, Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
	Barangay Governance Program/Services										
1000-1-1	Hon. of Punong Barangay	Barangay	Jan.	Dec	No. of Hon. for PB paid	1	GF	54,492.00			54,492.00
1000-1-1	Hon. of Brgy. Kagawad	Barangay	Jan.	Dec.	No. of Hon. for Councilors paid	7	GF	228,060.00			228,060.00
1000-1-1	Hon. of SK Chairman	Barangay	Jan.	Dec.	No. of Hon. for Sk Chairman paid	1	GF	32,580.00			32,580.00
1000-1-1	Hon. of Brgy. Secretary	Barangay	Jan.	Dec.	No. of Hon. for Secretary paid	1	GF	32,580.00			32,580.00
1000-1-1	Hon. of Brgy. Treasurer	Barangay	Jan.	Dec.	No. of Hon for Treasurer paid	1	GF	32,580.00			32,580.00
1000-1-2	Cash Gift	Barangay	Nov.	Dec.	No. of Brgy. Officials provided w/ Cash Gift	11	GF	55,000.00			55,000.00
1000-1-3	PhilHealth Premium	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Philheath	11	GF	19,800.00			19,800.00
1000-1-4	Year End Bonus	Barangay	Dec.	Dec.	No. of Brgy. Officials provided w/ Year-End Bonus.	11	GF	31,691.00			31,691.00
M. O. O. E											
1000-1-5	Traveling Expenses	Barangay	Jan.	Dec.	No. of Brgy. Officials benefited of travel allowance.	43	GF		30,000.00		30,000.00
1000-1-6	Office Supplies & Materials Expenses	Barangay	Jan.	Dec.	No. of Office Supplies procure	4	GF		33,000.00		33,000.00
1000-1-7	Electricity Expenses	Barangay	Jan.	Dec.	No. of months for electric bill paid	12	GF		60,000.00		60,000.00
1000-1-8	Water Expenses	Barangay	Jan.	Dec.	No. of months for water bill paid	12	GF		5,000.00		5,000.00
1000-1-9	Maintenance of Motor Vehicle for gasoline	Barangay	Jan.	Dec.	No. of Motor Vehicle to be repair & gasoline maintain		FFS		-0-		-0-
1000-1-10	Insurance Expenses	Barangay	Jan.	Dec.	No. of Brgy.Officials provided w/ Insurance	11	FFS		-		-
1000-1-11	Fuel & Oil, Lubricant	Barangay	Jan.	Dec.	No. of fuel,oil & Lub. paid	4	GF/FF		-		-
1000-1-12	Annual Dues	Barangay	June	June	Membership dues paid	100%	GF		2,000.00		2,000.00
1000-1-13	2% Discretionary Fund	Barangay	Jan.	Dec.	No. of 2% Discretionary Fund acquired/purchased	1	GF		395.75		395.75
1000-1-14	Medical Benefits	Barangay	Jan.	Dec.	No. of Brgy. Officials provided with Medical Benefits	11	(FFS)		-		-
1000-1-15	Training & Seminar	Barangay	March	June	No. of Brgy. Officials attended to Training & Seminar.	11	GF		4948.00		4948.00
	Other Operating Expenses										
1000-1-16	Fidelity Bond	Barangay	April	Dec.	Fidelity Bond renewal paid	June to Dec. 2014	GF		3,500.00		3,500.00

1000-1-17	Maintenance of Streetlights	Barangay	Jan.	Dec.	Unit of elec bulb maintained	37	GF		8,000.60		8,000.60
1000-1-18	Maintenance of Building Facilities (rapair 7 repainting)	Barangay	Jan.	Dec.	No. of Building facilities to be repair & repaint	4	GF		10,946.25		10,946.25
1000-1-19	Purchase of Office Tables & Chairs	Barangay	August	August	No. of Office Tables & Chairs Purchase	22	FFS		-		-
P/P/A's.											
	Purchase of Long Barrel Typewriter	Barangay	Jan.	Jan.	No. of Long Barrel typewriter purchase	1	GF		-		-
1000-1-20	Purchase of Xerox Machine	Barangay	June	July	Unit of Xerox Machine purchase	2	FFS		-		-
1000-1-21	Purchase of Brgy. Ambulance	Barangay	Jan.	Dec.	No. Brgy. Ambulance purchase	1	FFS		-		-
1000-1-22	Purchase of Garbage Truck	Barangay	Sept.	Oct.	No. of Garbage Truck purchase	3	FFS		-		-
1000-1-23	Purchase of Brgy. Patrol Vehicle	Barangay	March	March	No. of Brgy. Patrol Vehicle purchase	4	FFS		-		-
				SUB – TOTAL							
	PEACE & ORDER PROG./SERVICES										62,160.00
1000-2-1	Hon. of Brgy. Tanod paid	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Tanod paid	10	GF	62,160.00			16,512.00
1000-2-2	Hon. of Lupong Tagapamayapa	Barangay	Jan.	Dec.	No. of Hon. for Lupong Tagapamayapa paid	8	GF	16,512.00			54,000.00
1000-2-3	Hon. of BHRAO	Barangay	Jan.	Dec.	No. of Hon. for BHRAO paid	1	GF	54,000.00			2,000.00
1000-2-4	Maintenance of Peace & Order	Barangay	Jan.	March	No. of equipments for Brgy. Tanod purchase(supplies)	20	GF		2,000.00		
				SUB – TOTAL							
Social Services Sector											
	Education & Manpower Development										
	Day Care Program & Services										14,484.00
3000-100-1-1	Hon. of Day Care Worker	Barangay	Jan.	Dec	No. of Hon. for Day Care Worker paid	1	GF	14,484.00			2,000.00
3000-100-1-2	Maintenance of Day Care Center	Barangay	June	July	No. of office supplies for DCC procure	4	GF		2,000.00		
	Health Program & Services										62,160.00
3000-200-1-1	Hon. of Brgy. Health Worker's	Barangay	Jan.	Dec.	No. of Hon. for BHW paid	10	GF	62,160.00			2,000.00
3000-200-1-2	Maintenance of BHW	Barangay	Jan.	Dec.	No. of Months for the daily operation of BHW maintain	12	(FFS/GF)				
3000-400-2-1	Maintenance of BHC	Barangay	Oct.	Dec.	No. of BHC maintain	1	GF		2,000		
3000-200-1-3	Maintenance of Brgy. Utility	Barangay	June	August	No. of Months for the daily operation of Brgy. Utility maintain	12	(FFS/GF)				
				SUB- TOTAL							
	Sangguniang Kabataan (SK) Prog./Services										
General Public Services Sector											
1000-3-1	Capability Building Program	Barangay SK Gov't	Oct.	Dec.	No. of Sk Officials attended on Training and Seminar.	8	10%SKF		13,348.36		13,348.36
1000-3-2	Anti Drug Abuse Campaign	Barangay SK Gov't	Sept.	Oct.	No. of youth attended on anti-drug abuse campaign	300	10%SKF		13,348.36		13,348.36
1000-3-3	Legislative Work & Involvement Annual Dues	Barangay SK Gov't	July	August	No. of Annual Dues paid	1	10%SKF		2,669.67		2,669.67
1000-3-6	Other Development Programs vital for youth LNK (Linggo ng Kabataan)	Barangay SK Gov't	Oct.	Dec.	No. of LNK conducted	1	10%SKF		5,000.00		5,000.00

Social Services Sector- Education & Manpower Development											
3000-100-2-1 3000-100-2-2	Sports Development Activities ➢ Sports League & cultural Activities ➢ Athletic equipment	Barangay SK Gov't	Feb March	March May	No. of Equipments aquired No. of Athletic competition made	1 50	10% SKF		37,420.00 20,000.00		37,420.00 20,000.00
3000-200-2-1	Green Brigade ➢ Vegetation	Barangay SK Gov't	May	June	Roadsides of every Sitio's planted with vegetable	7	10% SKF		13,348.36		13,348.36
Social Services Sector- Housing & Community Development											
3000-400-1-1	Livelihood Trainings	Barangay SK Gov't	July	July	No. of OSY attended on livelihood training	200	10% SKF		13,348.36		13,348.36
3000-400-2-1	Infrastructure Project ➢ Maintenance of Sports Facilities (BBC Repainting) ➢ House Number ➢ Training and Seminar	Barangay SK Gov't Barangay SK Gov't Barangay SK Gov't	April June Jan.	May July Dec.	No. of Sports Facilities to be repaint SK Marker constructed House Number installed	1 7 500	10% SKF FFS FFS/SKF		15,000.49		15,000.49
	DEVELOPMENT PROJECTS										
Social Services											
3000-400-3-1	Resealing and Coating	Barangay	March	March	Lm. Of Reseating and Coating	1	Brgy.20%DF Mun. 20%DF			60,000.00 300,000.00	60,000.00
3000-400-4-1	Construction of Drinage Canal	Barangay	April	April	Km. of Drinage Canal constructed		FFS			-	-
3000-400-5-1	Renovation of Barangay Market	Barangay	October	October		1	Brgy.20% DF			46,000.00	46,000.00
3000-400-6-1	Instalation of Hayagang Paskilan Charter Coctruction of Basketball Covered Court	Barangay Barangay	October October	December December	32 s feet Lm. Of Basketball Covered Court	1	Brgy 20% FFS				
Economic Services											
8000-1-1	Road Concreting	Barangay	April	May	Km. of Barangay Road concreted	5	20% DF/FFS				
8000-2-1	Rehabilitation of Health Center Electrification Renovation of Multi Purpose Hall	Barangay Barangay	June July	June July	No. of Health Center for electrification rehabilitate No. of Multi-Purpose Hall	1 1	20% DF/FFS 20% DF			150,567.20	150,567.20
				SUB – TOTAL							
	GAD Program & Services (5% GAD)										
General Public Services											
1000-6-1	Purchase of plastic chair for Senior Citizen	Barangay	March	May	Unit of plastic uratex chair for Senior Citizen	10	5% GAD			3,337.07	3,337.07
1000-7-1						1					
Social Services											
3000-200-3-1	Purchase of Medicine with vitamins	Barangay	July	July	No. of medicines purchase	300	5% GAD		37,000.00		37,000.00