

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021





Region : MIMAROPA
Province: ORIENTAL MINDORO
City/Municipality: PINAMALAYAN
Barangay: PALAYAN

Total Budget of LGU: Php. 2,767,161.00
Total GAD Budget: Php. 195,000.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
Malnutrition due to low access of family planning services of parents	Provisions of family planning services to parents	15 couples provided with family planning commodities	Php. 30,000.00	Sangguniang Barangay
GAD Mandate				
RA 9710 - MCW Section 12. Protection of Women-D Establishment of VAW Desk with trained personnel on VAW Laws	Establishment of VAW Room	4x5sqm VAW Room constructed	Php. 80,000.00	Sangguniang Barangay
Sub-Total A			Php. 110,000.00	
ORGANIZATION-FOCUSED				
Gender Issues				
Low awareness of GAD Focal Point System on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	4 members of GAD Focal Point System members trained on GAD Planning and Budgeting	Php. 60,000.00	Sangguniang Barangay

Low awareness of Barangay Officials on Gender Mainstreaming	Gender Sensitivity Training for Women's Organization of the Barangay	50 members of Women's Organization attended Gender and Development Training	Php. 20,000.00	Sangguniang Barangay
GAD Mandate				
Functionality of VAW Desk	Training of Barangay VAW Desk Officer	VAW Desk Officer trained on VAW Related Laws	Php. 5,000.00	Sangguniang Barangay
Sub-total B			Php. 85,000.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDC Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			Php. 195,000.00	

Prepared by:	Approved by:	Date:
 MELIOR F. LEONAR Barangay Secretary	 HON. NOLITO A. DILACRUZ Punong Barangay	DAY/MM/YEAR

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

2019

Region : MIMAROPA

Province : ORIENTAL MINDORO

City/Municipality : PINAMALAYAN

Barangay: PALAYAN

Total GAD Budget: Php. 123,037.20

Total Expenditures: Php. 97,238.40



Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
-1	-2	-3	-4	-5	-6	-7
CLIENT-FOCUSED						
Gender Issue						
Lack of Gender Public Toilet Facilities	Construction of Male and Female Public Toilet Facilities	1 Male and 1 Female public Toilet Facilities constructed for 923 Male and 955 Female	1 Male and Female Public Toilet Facilities constructed last October 2019	Php. 46,536.80	Php. 46,530.00	Php. 6.80
Health Program	Provision of Medicines for Senior Citizens, Women, Children, Person with Disabilities & Indigent Families	Medicine provided for 923 Male and 955 Female	923 Male and 955 Female benefited from procured medicine	Php. 25,500.40	Php. 25,500.40	0
GAD Mandate						

Sub-total A			Pnp. 13,037.20	Pnp. 13,030.40	Pnp. 6.80
ORGANIZATION-FOCUSED					
Gender Issue					
Lack of knowledge about GAD Plan	Training and Seminar attended	10 Sangguniang Members, BDC Members, Technical Working Group, Secretariat & Monitoring Group attended	4 Sangguniang Barangay Members attended the GAD Training and Seminar		
			Php. 50,000.00	Php. 24,208.00	Php. 25,792.00
GAD Mandate					
Sub-total B			Php. 50,000.00	Php. 24,208.00	Php. 25,792.00
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project		HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
		-8	-10	-11	-12
Sub-total C					
GRAND TOTAL (A+B+C)			Php. 123,037.20	Php. 97,238.40	Php. 25,798.80
Prepared by: <i>M. Leonar</i> MEFLOR F. LEONAR		Approved by:	HON. NOLITO A. DELA CRUZ Punong Barangay	Date:	DAY/MM/YEAR
Chairperson, GFPS-TWG					