ANNUAL INVESTMENT PROGRAM 2019
BARANGAY PALAYAN
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	BRGY.	Jan	Dec.	Honorarium of Punong Barangay	GF	87,744.00			87,744.00			
1000-1-2	Honorarium of Barangay Kagawad	BRGY	Jan.	Dec.	Honorarium of 7 Barangay Kagawad Paid	GF	367,080.00			367,080.00			
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	BRGY	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chariperson Paid	GF	52,440.00			52,440.00			
1000-1-4	Honorarium of Barangay Secretary	BRGY	Jan.	Dec.	Honorarium of Barangay Secretary paid	GF	52,440.00			52,440.00			
1000-1-5	Honorarium of Barangay Treasurer	BRGY	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	52,440.00			52,440.00			
1000-1-6	Cash Gift	BRGY	Nov.	Nov.	Cash Gift Paid	GF	55,000.00			55,000.00			
1000-1-7	Year End Bonus	BRGY	Nov.	Nov.	Year End Bonus Paid	GF	51,012.00			51,012.00			
1000-1-8	Mid Year Bonus	BRGY	May	May	Mid Year Bonus Paid	GF	51,012.00			51,012.00			
1000-1-9	PhilHealth Premiums	BRGY	Jan.	Dec.	PhilHealth Premiums paid	GF	19,000.00			19,000.00			
	TOTAL PS					GF	788,168.00						
1000-1-10	Travelling Expenses	BRGY.	Jan.	Dec.	All necessary Official Travel Made	GF		30,640.00		30,640.00			
1000-1-11	Training and Seminar Expenses	BRGY.	Jan.	Dec.	All necessary Trainings & Seminars attended	GF		95,000.00		95,000.00			
1000-1-12	Office Supplies Expenses	BRGY.	April	Dec.	All necessary Office Supplies	GF		25,100.44		25,100.44			
1000-1-13	Water Expenses	BRGY.	Jan.	Dec.	Water bills paid monthly	GF		4,000.00		4,000.00			
1000-1-14	Electricity Expenses	BRGY.	Jan.	Dec.	Electricity bills paid monthly	GF		93,158.63		93,158.63			
1000-1-15	Internet Subscription Expenses	BRGY.	Jan.	Dec.	Internet Subscription paid monthly	GF		14,000.00		14,000.00			
1000-1-16	Membership & Contribution to	BRGY.	Nov.	Nov.	Annual Dues paid	GF		5,000.00		5,000.00			
1000-1-17	Repair & Maintenance - Roads, Highways & Bridges	BRGY.	Jan.	Dec.	165 units of Street Lights repaired & maintained	GF		20,800.00		20,800.00			
1000-1-18	Repair & Maintenance - IT Equipment and Software	BRGY.	Jan.	Dec.	Laptop & Desktop Computer repaired and maintained	GF		2,000.00		2,000.00			
1000-1-19	Discretionary Expenses	BRGY.	Jan.	Dec.	Discretionary Expenses paid	GF		900.47		900.47			

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ANNUAL INVESTMENT PROGRAM 2019
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MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-3-2	Honorarium of Lupong Tagapamayapa	BRGY.	Jan	Dec.	Honorarium of 10 Lupong Tagapamayapa paid	GF	33,120.00			33,120.00			
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Brgy.	Jan.	Dec.	Honorarium of Barangay Human Rights Action Officer paid	GF	8,712.00			8,712.00			
3000-3-4	Purchase of Handheld radio	BRGY.	April	June	2 units Handheld Radio purchased	GF			6,000.00	6,000.00			
3000-4	**Day Care Services**												
3000-4-1	Honorarium of Day Care Worker	BRGY.	Jan.	Dec.	Honorarium of Day Care Worker Paid	GF	23,316.00			23,316.00			
3000-4-2	Office Supplies Expenses	BRGY.	Jan.	Dec.	All Necessary Office Supplies purchased	GF		3,000.00		3,000.00			
3000-5	**Youth Development Services**												
3000-5-1	**Capability Building**												
3000-5-1-1	Trainings & Seminar	SK	Jan.	Dec.	All necessary related trainings and seminar attended	SK Fund		27,166.16		27,166.16			
3000-5-1-2	Anti-Drug Abuse Campaign	SK	April	Dec	Barangay anti-drug abuse campaign (BADAC) training and seminar attended	SK Fund		10,000.00		10,000.00			
3000-5-2	**Out of School Youth-Program**												
3000-5-2-1	a. Linggo ng Kabataan	SK	Oct.	Oct.	Linggo ng Kabataan Convention Attended	SK Fund		5,000.00		5,000.00			
3000-5-3	**Socio Cultural & Sports**												
3000-5-3-1	Disaster Preparedness & Climate Change Adaptation-Training /Seminar Expenses	SK	Jan	Dec	Training & Seminar on Disaster Preparedness & Climate Change Adaptation attended	SK Fund		10,000.00		10,000.00			
3000-5-3-2	a) Sports Development Activities	SK	Apr	May	All Necessary Sports Activities Conducted	SK Fund		60,000.00		60,000.00			
3000-5-3-3	b) Sports Equipment Expenses	SK	Apr	May	All necessary sports supplies & equipment purchased	SK Fund			17,896.28	17,896.28			

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ANNUAL INVESTMENT PROGRAM 2019
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PROVINCE OF ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-20	Fidelity Bond Premiums	BRGY.	Jan & July	Jan & July	Fiidelity Bond Premiums of Accountable Officers paid	GF		7,000.00		7,000.00			
1000-1-21	Barangay Founding Anniversary	BRGY	May	May	All necessary Barangay Founding activities conducted	GF		25,000.00		25,000.00			
1000-1-22	Repair & Maintenance of Office Equipment	BRGY.	Jan.	Dec.	Xerox machine & Typewriter repaired and maintained	GF		3,000.00		3,000.00			
1000-1-23	Other Maintenance & Other Operating Expenses	BRGY.	Jan.	Dec.	All necessary other MOOE expenses paid	GF		15,000.00		15,000.00			
	TOTAL MOOE							**340,599.54**					
1000-1-24	Titling of lot	BRGY.	June	July	All Barangay Owned Lot title expenses paid	GF			53,000.00	53,000.00			
	TOTAL CAPITAL OUTLAY								**53,000.00**				
	SUB TOTAL					**GF**			-	**1,181,767.54**			
3000	**SOCIAL SECTOR SERVICES**												
3000-1	**Social Welfare Services**												
3000-1-1	Construction of Multi-Purpose Hall/Building Phase II (Sitio Milagrosa)	BRGY	July	Sep	12.4x8 sq. meters of Multi-purpose Hall/Building constructed (slab, wallings, plastering, roof framing & roofing)	20% DF/ Municipal	-		(200,000.00)				
3000-1-2						20% DF/Brgy.			477,149.00	477,149.00			
3000-1-3	Improvement of Senior Citizen's Hall	BRGY	Aprl.	April.	Divider, Door and windows improved	GF			32,610.66	32,610.66			
3000-2	**Health and Nutrition Program**												
3000-2-1	Honorarium of Barangay Health Worker	BRGY.	Jan.	Dec.	Honorarium of 10 Barangay Health Workers Paid	GF	99,960.00			99,960.00			
3000-2-2	Office Supplies Expenses	BRGY.	Jan.	Dec.	All Necessary Office Supplies Purchased	GF		3,000.00		3,000.00			
3000-3	**Peace and Order Services**												
3000-3-1	Honorarium of Barangay Tanod	BRGY.	Jan.	Dec.	Honorarium of 10 Brgy. Tanod paid	GF	99,960.00			99,960.00			

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ANNUAL INVESTMENT PROGRAM 2019
BARANGAY PALAYAN
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-5-3-4	Green Brigade Program	SK	Jan	Dec	Planting materials purchased & all necessary vegetation control activities made	SK Fund		10,000.00		10,000.00			
3000-5-4	**Other similar Youth Related Development Programs & Project**												
3000-5-4-1	Office Supplies Expenses	SK	April	Dec.	All necessary office Supplies Purchased	SK Fund	-	11,581.96		11,581.96			
3000-5-4-2	Repair and Maintenance of SK Room	SK	June	June	Painting, Windows & Door repaired & maintained	SK Fund		35,000.00		35,000.00			
3000-5-4-3	Annual Dues	SK	Apr	May	Annual Dues Paid	SK Fund		4,430.00		4,430.00			
3000-5-4-4	Purchase of Office Tables	SK	Apr	June	4 pcs. Office Tables purchased	SK Fund			25,000.00	25,000.00			
3000-5-4-5	Purchase of IT Equipment & Software	SK	July	August	1 unit of Laptop Computer procured	SK Fund			30,000.00	30,000.00			
	SUB TOTAL					**SK**		**173,178.12**	**72,896.28**	**246,074.40**			
3000-6	**Gender and Development**												
3000-6-1	Trainings & Seminar Expenses	BRGY	Jan	Dec	All Necessary Training & Seminars of Sangguniang Barangay Members attended	GF		50,000.00	-	50,000.00			
3000-6-2	Drugs and Medicines Expenses	BRGY.	June	October	All necessary over the counter drugs and medicines purchased	GF		26,500.40		26,500.40			
3000-6-3	Construction of Male & Female Public Toilet	BRGY	May	July	1 male & 1 Female public toilet Facilities Constructed (21.5 sq. m x 2 sq. m)	GF		-	46,536.80	46,536.80			
	SUB TOTAL					**GAD**		**76,500.40**	**46,536.80**	**123,037.20**			
9000	**OTHER SERVICES SECTOR**												
9000-1	**BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM**												
9000-1-1	**Disaster Prevention and Mitigation**												

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
9000-1-1-1	Training & Seminar on Barangay Disaster Risk Reduction Management Council (BDRRMC)	BRGY.	Jan.	Dec.	All necessary trainings & seminar on Barangay Disaster Risk Reduction Management Council (BDRRMC) attended	BDRRMF		10,000.00		10,000.00			
9000-1-2	**Disaster Preparedness**												
9000-1-2-1	Purchase of Rescue Vehicle	BRGY.	Oct.	Dec.	1 unit of Multi-Cab purchased	BDRRMF			60,126.04	60,126.04			
9000-1-2-2	Purchase of Digital Camera	BRGY.	April	June	1 unit of Digital Camera purchased	BDRRMF			16,000.00	16,000.00			
9000-1-3	**Disaster Response**												
9000-1-3-1	Provision of relief goods for victims of disaster & calamities	BRGY.	Jan.	Dec.	All necessary Relief Goods provided	BDRRMF		36,911.16		36,911.16			
	SUB TOTAL					**BDRRMF**		**46,911.16**	**76,126.04**	**123,037.20**			
	TOTAL					**GF**	**1,053,236.00**	**346,599.54**	**91,610.66**	**1,491,446.20**			
						20%			**477,149.00**	**477,149.00**			
						SK Fund		**173,178.12**	**72,896.28**	**246,074.40**			
						GAD		**76,500.40**	**46,536.80**	**123,037.20**			
						BDRRMF		**46,911.16**	**76,126.04**	**123,037.20**			
	GRAND TOTAL									**2,460,744.00**			

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Prepared by:

MELFLOR F. LEONAR
Barangay Secretary

Noted by:

JENNIEL L. LUCY
Chairman Comm. On Approp.

Attested by:

NOLITO A. DELA CRUZ
Punong Barangay

ANNUAL INVESTMENT PROGRAM 2019
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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	BRGY./MUN.	Jan	Dec.	Honorarium of Punong Barangay Paid	FFS	87,744.00			87,744.00			
1000-1-2	Honorarium of Barangay Kagawad	BRGY./MUN.	Jan.	Dec.	Honorarium of 7 Barangay Kagawad Paid	FFS	367,080.00			367,080.00			
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	BRGY./MUN.	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	FFS	52,440.00			52,440.00			
1000-1-4	Honorarium of Barangay Secretary	BRGY./MUN.	Jan.	Dec.	Honorarium of Barangay Secretary paid	FFS	52,440.00			52,440.00			
1000-1-5	Honorarium of Barangay Treasurer	BRGY./MUN.	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	FFS	52,440.00			52,440.00			
1000-1-6	Cash Gift	BRGY./MUN.	Nov.	Nov.	Cash Gift Paid	FFS	55,000.00			55,000.00			
1000-1-7	Year End Bonus	BRGY./MUN.	Nov.	Nov.	Year End Bonus Paid	FFS	51,012.00			51,012.00			
1000-1-8	Mid Year Bonus	BRGY./MUN.	May	May	Mid Year Bonus Paid	FFS	51,012.00			51,012.00			
1000-1-9	PhilHealth Premiums	BRGY./MUN.	Jan.	Dec.	PhilHealth Premiums paid	FFS	19,000.00			19,000.00			
1000-1-10	Travelling Expenses	BRGY./MUN.	Jan.	Dec.	All necessary Official Travel Made	FFS		30,640.00		30,640.00			
1000-1-11	Training and Seminar Expenses	BRGY./MUN.	Jan.	Dec.	All necessary Trainings & Seminars attended	FFS		95,000.00		95,000.00			
1000-1-12	Office Supplies Expenses	BRGY./MUN.	April	Dec.	All necessary Office Supplies procured	FFS		25,100.44		25,100.44			
1000-1-13	Water Expenses	BRGY./MUN.	Jan.	Dec.	Water bills paid monthly	FFS		4,000.00		4,000.00			
1000-1-14	Electricity Expenses	BRGY./MUN.	Jan.	Dec.	Electricity bills paid monthly	FFS		93,158.63		93,158.63			
1000-1-15	Internet Subscription Expenses	BRGY./MUN.	Jan.	Dec.	Internet Subscription paid monthly	FFS		14,000.00		14,000.00			
1000-1-16	Membership & Contribution to Organization	BRGY./MUN.	Nov.	Nov.	Annual Dues paid	FFS		5,000.00		5,000.00			
1000-1-17	Repair & Maintenance - Roads, Highways & Bridges	BRGY./MUN.	Jan.	Dec.	165 units of Street Lights repaired & maintained	FFS		20,800.00		20,800.00			
1000-1-18	Repair & Maintenance - IT Equipment and Software	BRGY./MUN.	Jan.	Dec.	Laptop & Desktop Computer repaired and maintained	FFS		2,000.00		2,000.00			
1000-1-19	Discretionary Expenses	BRGY./MUN.	Jan.	Dec.	Discretionary Expenses paid	FFS		900.47		900.47			
1000-1-20	Fidelity Bond Premiums	BRGY./MUN.	Jan & July	Jan & July	Fiidelity Bond Premiums of Accountable Officers paid	FFS		7,000.00		7,000.00			
1000-1-21	Barangay Founding Anniversary	BRGY./MUN.	May	May	All necessary Barangay Founding activities conducted	FFS		25,000.00		25,000.00			
1000-1-22	Repair & Maintenance of Office Equipment	BRGY./MUN.	Jan.	Dec.	Xerox machine & Typewriter repaired and mainta	FFS		3,000.00		3,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-23	Other Maintenance & Other Operating Expenses	BRGY./MUN.	Jan.	Dec.	All necessary other MOOE expenses paid	FFS		15,000.00		15,000.00			
1000-1-24	Titling of lot	BRGY./MUN.	June	July	All Barangay Owned Lot titled expenses paid	FFS			53,000.00	53,000.00			
1000-1-25	Purchase of Lot for the Construction of Evacuation Center/Multi-purpose Hall/Health Center/Day Care Center	BRGY./MUN.	Jan.	Dec.	5000 square meters of Lot purchased for the Construction of Evacuation Center/ Multi-purpose Hall/ Health Center/ Day Care Center	FFS			10,000,000.00	10,000,000.00			
1000-1-26	Acquisition of Office Table	BRGY./MUN.	Jan.	Dec.	10 pcs Office Tables acquired	FFS			80,000.00	80,000.00			
1000-1-28	Purchase of Printer with Scanner	BRGY./MUN.	Jan.	Dec.	1 unit of Printer with Scanner purchased	FFS			15,000.00	15,000.00			
1000-1-29	Purchase of IT Equipment	BRGY./MUN.	Jan.	Dec.	1 unit of Computer Desktop purchased	FFS			30,000.00	30,000.00			
1000-1-30	Purchase of Steel Filing Cabinet	BRGY./MUN.	Jan.	Dec.	2 unit of 4 layer Steel Filing Cabinet purchased	FFS			35,000.00	35,000.00			
1000-1-31	Purchase of Plastic Table	BRGY./MUN.	Jan.	Dec.	5 pcs. Plastic Tables purchased	FFS			30,000.00	30,000.00			
1000-1-32	Fabrication of Collapsible Tent	BRGY./MUN.	Jan.	Dec.	2 unit of 20x20 sq. ft. of Collapsible Tent fabricated	FFS			100,000.00	100,000.00			
1000-1-33	Purchase of Furnitures & Fixture	BRGY./MUN.	Jan.	Dec.	2 pcs Electric Stand Fan, 4 pcs Ceiling Fan & 1 unit of 60 inches Flat Screen Television set purchased	FFS			100,000.00	100,000.00			
1000-1-34	Purchase of LCD Projector	BRGY./MUN.	Jan.	Dec.	1 set of LCD Projector purchased	FFS			80,000.00	80,000.00			
1000-1-35	Purchase of Airconditioning Unit	BRGY./MUN.	Jan.	Dec.	2 units of 1.5 Hp Aircon purchased	FFS			50,000.00	50,000.00			
3000	**SOCIAL SECTOR SERVICES**												
3000-1	**Social Welfare Services**												
3000-1-1	Construction of Multi-Purpose Hall/Building Phase II (Sitio Milagrosa)	BRGY./MUN.	July	Sep	12.4x8 sq. meters Multi-purpose Hall/Building constructed (slab, wallings, plastering, roof framing & roofing)	FFS			(200,000.00)				
3000-1-2		BRGY./MUN.				FFS			477,149.00	477,149.00			
3000-1-3	Improvement of Senior Citizen's Hall	BRGY./MUN.	Aprl.	April.	Divider, Door and windows improved	FFS			32,610.66	32,610.66			
3000-1-4	Installation of Solar Streetlights	BRGY./PROV'L.	Jan.	Dec.	50 units of Solar Streetlights installed	FFS			700,000.00	700,000.00			
3000-1-5	Water System Expansion	BRGY./MUN.	Jan.	Dec.	Water System expanded	FFS			1,000,000.00	1,000,000.00			
3000-1-7	Procurement of Toilet Bowl	BRGY./MUN.	Jan.	Dec.	100 pcs of Toilet Bowl procured	FFS			200,000.00	200,000.00			
3000-1-8	Procurement of Jetmatic Pump	BRGY./MUN.	Jan.	Dec.	50 pcs of Jetmatic Pump procured	FFS			250,000.00	250,000.00			
3000-2	**Health and Nutrition Program**												

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-2-1	Honorarium of Barangay Health Worker	BRGY./MUN.	Jan.	Dec.	Honorarium of 10 Barangay Health Workers Paid	FFS	99,960.00			99,960.00			
3000-2-2	Office Supplies Expenses	BRGY./MUN.	Jan.	Dec.	All Necessary Office Supplies Purchased	FFS		3,000.00		3,000.00			
3000-2-3	Purchased of BHW's Uniforms	BRGY./MUN.	Jan.	Dec.	10 pcs of BHW's Uniform purchased	FFS			10,000.00	10,000.00			
3000-3	**Peace and Order Services**												
3000-3-1	Honorarium of Barangay Tanod	BRGY./MUN.	Jan.	Dec.	Honorarium of 10 Brgy. Tanod paid	FFS	99,960.00			99,960.00			
3000-3-2	Honorarium of Lupong Tagapamayapa	BRGY./MUN.	Jan	Dec.	Honorarium of 10 Lupong Tagapamayapa paid	FFS	33,120.00			33,120.00			
3000-3-3	Honorarium of Barangay Human Rights Action Officer	BRGY./MUN.	Jan.	Dec.	Honorarium of Barangay Human Rights Action Officer paid	FFS	8,712.00			8,712.00			
3000-3-4	Purchase of Handheld radio	BRGY./MUN.	April	June	2 units Handheld Radio purchased	FFS			6,000.00	6,000.00			
3/5/3000	Acquisition of Brgy. Patrol Vehicle	BRGY./MUN.	Jan.	Dec.	1 unit Motor vehicle w/ Side Car acquired	FFS			100,000.00	100,000.00			
3000-4	**Day Care Services**												
3000-4-1	Honorarium of Day Care Worker	BRGY./MUN.	Jan.	Dec.	Honorarium of Day Care Worker Paid	FFS	23,316.00			23,316.00			
3000-4-2	Office Supplies Expenses	BRGY./MUN.	Jan.	Dec.	All Necessary Office Supplies purchased	FFS		3,000.00		3,000.00			
3000-4-3	Construction of Day Care Center	BRGY./MUN.	Jan.	Dec.	1 Day Care Center constructed	FFS			500,000.00	500,000.00			
3000-5	**Youth Development Services**												
3000-5-1	**Capability Building**												
3000-5-1-1	Trainings & Seminar	BRGY./MUN.	Jan.	Dec.	All necessary related trainings and seminar attended	FFS		27,166.16		27,166.16			
3000-5-1-2	Anti-Drug Abuse Campaign	BRGY./MUN.	April	Dec	Barangay anti-drug abuse campaign (BADAC) training and seminar attended	FFS		10,000.00		10,000.00			
3000-5-2	**Out of School Youth-Program**												
3000-5-2-1	a. Linggo ng Kabataan	BRGY./MUN.	Oct.	Oct.	Linggo ng Kabataan Convention Attended	FFS		5,000.00		5,000.00			
3000-5-3	**Socio Cultural & Sports Development**												
3000-5-3-1	Disaster Preparedness & Climate Change Adaptation-Training /Seminar Expenses	BRGY./MUN.	Jan	Dec	Training & Seminar on Disaster Preparedness & Climate Change Adaptation attended	FFS		10,000.00		10,000.00			
3000-5-3-2	a) Sports Development Activities	BRGY./MUN.	Apr	May	All Necessary Sports Activities Conducted	FFS		60,000.00		60,000.00			

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ANNUAL INVESTMENT PROGRAM 2019
BARANGAY PALAYAN
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount in Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-5-3-3	b) Sports Equipment Expenses	BRGY./MUN.	Apr	May	All necessary sports supplies & equipment purchased	FFS			17,896.28	17,896.28			
3000-5-3-4	c) Sports Facilities	BRGY./MUN.	Jan.	Dec.	Volleyball Upright & Referee Stand for Volleyball fabricated	FFS			300,000.00	300,000.00			
3000-5-3-5	Installation of Fiber Glass Board and R	PROV'L./MUN.	Jan.	Dec.	4 units of Fiber Glass Board & Ring installed	FFS			300,000.00	300,000.00			
3000-5-3-6	Fabrication/Installation of Basketball Go	PROV'L./MUN.	Jan.	Dec.	2 units of Basketball Goal fabricated/installed	FFS			100,000.00	100,000.00			
3000-5-3-7	Green Brigade Program	BRGY./MUN.	Jan	Dec	Planting materials purchased & all necessary vegetation control activities made	FFS		10,000.00		10,000.00			
3000-5-3-8	Fabrication of Material Recovery Facility	BRGY./MUN.	Jan	Dec	4 units of Material Recovery Facilities fabricated	FFS			100,000.00	100,000.00			
3000-5-4	**Other similar Youth Related Development Programs & Project**												
3000-5-4-1	Office Supplies Expenses	BRGY./MUN.	April	Dec.	All necessary office Supplies Purchased	FFS		11,581.96		11,581.96			
3000-5-4-2	Repair and Maintenance of SK Room	BRGY./MUN.	June	June	Painting, Windows & Door repaired & maintained	FFS		35,000.00		35,000.00			
3000-5-4-3	Annual Dues	BRGY./MUN.	Apr	May	Annual Dues Paid	FFS		4,430.00		4,430.00			
3000-5-4-4	Purchase of Office Tables	BRGY./MUN.	Apr	June	4 pcs. Office Tables purchased	FFS			25,000.00	25,000.00			
3000-5-4-5	Purchase of IT Equipment & Software	BRGY./MUN.	July	August	1 unit of Laptop Computer procured	FFS			30,000.00	30,000.00			
3000-6	**Gender and Development**												
3000-6-1	Trainings & Seminar Expenses	BRGY./MUN.	Jan	Dec	All Necessary Training & Seminars of Sangguniang Barangay Members attended	FFS		50,000.00		50,000.00			
3000-6-2	Drugs and Medicines Expenses	BRGY./MUN.	June	October	All necessary over the counter drugs and medicines purchased	FFS		26,500.40		26,500.40			
3000-6-3	Construction of Male & Female Public Toilet	BRGY./MUN.	May	July	1 male & 1 Female Public Toilet Constructed (21.5 sq. m x 2 sq. m)	FFS			46,536.80	46,536.80			
8000	**ECONOMIC SECTOR SERVICES**												
8000-1	**Infrastrucure Services**												
8000-1-1	Renovation of Barangay Market	BRGY./MUN.	Jan.	Dec.	9x5 sq. meters of Barangay Market renovated	FFS			400,000.00	400,000.00			

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8000-1-2	Construction of Pathway/Pathwalk (All Sitios)	BRGY./MUN.	Jan.	Dec.	1 meter x 2000 linear meter of Pathway/Pathwalk constructed	FFS			500,000.00	500,000.00			
8000-1-3	Rehabilitation of Session Hall	PROV'L./MUN.	Jan.	Dec.	40 sq.meters of Session Hall rehabilitated	FFS			500,000.00	500,000.00			
8000-1-4	Concreting of Farm to Market Road (Sitio Inapostol)	BRGY./PROV'L.	Jan.	Dec.	4X6X300 linear meters of Farm to Market Road concreted	FFS			500,000.00	500,000.00			
8000-1-5	De-Clogging of Open Canal	BRGY./PROV'L.	Jan.	Dec.	1,500 linear meters of Open Canal de-clogged	FFS			200,000.00	200,000.00			
8000-1-6	Rehabilitation of Barangay Boundary Marker	BRGY./MUN.	Jan.	Dec.	4 units of Barangay Boundary Marker rehabilitated	FFS			300,000.00	300,000.00			
8000-1-7	Rehabilitation of Drainage Canal with cover	BRGY./MUN.	Jan.	Dec.	40 linear meters of Drainage Canal with Cover rehabilitated	FFS			300,000.00	300,000.00			
8000-1-8	Livelihood Program	BRGY./MUN.	Jan.	Dec.	Livelihood for Women's Association	FFS			100,000.00	100,000.00			
8000-1-9	Concreting of Barangay Road (Sitio Milagrosa to Sitio Intan)	BRGY./PROV'L.	Jan.	Dec.	1000 linear meters of Barangay Road rehabilitated	FFS			1,000,000.00	1,000,000.00			
9000	**OTHER SERVICES SECTOR**												
9000-1	**BARANGAY DISASTER RISK REDUCTION MANAGEMENT**												
9000-1-1	**Disaster Prevention and Mitigation**												
9000-1-1-1	Training & Seminar on Barangay Disaster Risk Reduction Management Council (BDRRMC)	BRGY./MUN.	Jan.	Dec.	All necessary trainings & seminar on Barangay Disaster Risk Reduction Management Council (BDRRMC) attended	FFS		10,000.00		10,000.00			
9000-1-2	**Disaster Preparedness**												
9000-1-2-1	Purchase of Rescue Vehicle	BRGY./MUN.	Oct.	Dec.	1 unit of Multi-Cab purchased	FFS			60,126.04	60,126.04			
9000-1-2-2	Purchase of Digital Camera	BRGY./MUN.	April	June	1 unit of Digital Camera purchased	FFS			16,000.00	16,000.00			
9000-1-2-3	Purchase of Early Warning Device	BRGY./MUN.	Jan.	Dec.	Flood Warning Device purchased	FFS			15,000.00	15,000.00			
9000-1-2-4	Purchase of Oxygen Tank	BRGY./MUN.	Jan.	Dec.	1 unit of Oxygen Tank with complete	FFS			100,000.00	100,000.00			
9000-1-2-5	Purchase of Fire Extinguisher	BRGY./MUN.	Jan.	Dec.	4 unit of Fire Extinguisher purchased	FFS			50,000.00	50,000.00			

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9000-1-2-6	Acquisition of Rescue Tools & Equipment	BRGY./MUN.	Jan.	Dec.	2 pcs Spine Board, neck brace, heavy duty mega phone, grapnel with polypropylene rope, breathing apparatus, lifebouy and all other related tools & equipment acquired	FFS			150,000.00	150,000.00			
9000-1-3	**Disaster Response**												
9000-1-3-1	Provision of relief goods for victims of disaster & calamities	BRGY./MUN.	Jan.	Dec.	All necessary Relief Goods provided	FFS		36,911.16		36,911.16			

Prepared by:

MELFLOR F. LEONAR
Barangay Secretary

Date : _____

Approved by:

NOLITO A. DELA CRUZ
Punong Barangay

Date: _____

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