

**MUNICIPALITY OF PINAMALAYAN  
BARANGAY PALAYAN  
ANNUAL INVESTMENT PROGRAM 2018**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	<b>GENERAL PUBLIC SERVICES</b>																	
1000-1	<b>Executive and Legislative Services</b>																	
1000-1-1	Honorarium Punong Barangay	BRGY.	Jan	Dec.	Honorarium Punong Barangay Paid	GF	79,764.00			79,764.00								
1000-1-2	Honorarium of Barangay Kagawad	BRGY	Jan.	Dec.	Honorarium of 7 Barangay Kagawad Paid	GF	333,732.00			333,732.00								
1000-1-3	Honorarium Sangguniang Kabataan Chairperson	BRGY	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	47,676.00			47,676.00								
1000-1-4	Honorarium Barangay Secretary	BRGY	Jan.	Dec.	Honorarium of Barangay Secretary paid	GF	47,676.00			47,676.00								
1000-1-5	Honorarium Barangay Treasurer	BRGY	Jan.	Dec.	Honorarium Barangay Treasurer Paid	GF	47,676.00			47,676.00								
1000-1-6	Cash Gift	BRGY	Nov.	Nov.	Cash Gift Paid	GF	55,000.00			55,000.00								
1000-1-7	Year End Bonus	BRGY	Nov.	Nov.	Year & Bonus Paid	GF	46,377.00			46,377.00								
1000-1-8	Mid Year	BRGY	May	May	Mid Year Bonus Paid	GF	46,377.00			46,377.00								
1000-1-9	PhilHealth Premiums	BRGY	Jan.	Dec.	PhilHealth premiums paid	GF	12,000.00			12,000.00								
1000-1-10	Travelling Expenses	BRGY.	Jan.	Dec.	All necessary Official Travel Made	GF		20,000.00		20,000.00								
1000-1-11	Trainings and Seminar	BRGY.	Jan.	Dec.	All necessary training g & Seminar attended	GF		58,496.00		58,496.00								
1000-1-12	Office Supplies Expenses	BRGY.	March & July	March & July	All necessary Office Supplies procured	GF		24,887.56		24,887.56								
	Other Supplies Expenses	BRGY.	Jan	Dec	All necessary other Supplies procured	GF		7,598.88		7,598.88								
1000-1-13	Water Expenses	BRGY.	Jan.	Dec.	Water bills paid monthly	GF		4,000.00		4,000.00								
1000-1-14	Electricity Expenses	BRGY.	Jan.	Dec.	Electricity bills paid monthly	GF		105,000.00		105,000.00								
1000-1-15	Membership & Contribution to Organization	BRGY.	Nov.	Nov.	Annual Dues paid	GF		5,000.00		5,000.00								
1000-1-16	Repair & Maintenance of Roads, Highways & Bridges	BRGY.	Jan.	Dec.	100 units of Street Lights maintained	GF		15,000.00		15,000.00								
1000-1-17	Repair & Maintenance of Other Structure	BRGY.	June	June	All necessary other structure repaired & maintained	GF		15,000.00		15,000.00								
1000-1-18	Repair & Maintenance IT Equipment and Software	BRGY.	Jan.	Dec.	IT equipment and software repaired and maintained	GF		2,000.00		2,000.00								
1000-1-19	Discretionary Expenses	BRGY.	Jan.	Dec.	Discretionary expenses paid	GF		907.00		907.00								
1000-1-20	Fidelity Bond Premiums	BRGY.	May & Dec.	May & Dec.	Fidelity bond premiums of accountable officers paid	GF		6,000.00		6,000.00								
1000-1-21	Barangay Founding Anniversary	BRGY	May	May	All necessary activities conducted	GF		25,000.00		25,000.00								
1000-1-22	Repair & Maintenance of Office Equipment	BRGY.	Jan.	Dec.	Xerox machine repaired and maintained	GF		2,000.00		2,000.00								
1000-1-23	Other Maintenance & Other Operating Expenses	BRGY.	Jan.	Dec.	All necessary other MOOE expenses paid	GF		11,041.00		11,041.00								
	<b>SUB TOTAL</b>					GF	<b>716,278.00</b>	<b>301,930.44</b>		<b>1,018,208.44</b>								
3000	<b>SOCIAL SECTOR SERVICES</b>																	
3000-1	<b>Social Welfare Services</b>																	
3000-1-1	Vitamin's Supplementation	BRGY	Apr	June	9 malnourished children supplemented	GF		17,958.76		17,958.76								
3000-1-2	Construction of Multi-Purpose Hall/Building	BRGY	Oct.	Dec.	93.5 square meters of multi-purpose hall/building constructed	Municipal DF 20%			(200,000.00)									
3000-1-3						20% DF/Brgy.			428,810.20	428,810.20								
3000-1-4	Installation of CCTV Camera	BRGY.	Jan.	Dec.	5 units of CCTV camera installed	GF			60,151.40	60,151.40								



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3000-2	<b>Health and Nutrition Program</b>																	
3000-2-1	Honorarium of Barangay Health Worker	BRGY.	Jan.	Dec.	Honorarium of 10 Barangay Health Workers Paid	GF	90,840.00			90,840.00								
3000-3	<b>Peace and Order Services</b>																	
3000-3-1	Honorarium of Barangay Tanod	BRGY.	Jan.	Dec.	Honorarium of 10 Brgy. Tanod paid	GF	90,840.00			90,840.00								
3000-3-2	Honorarium of Lupong Tagapamayapa	BRGY.	Jan.	Dec.	Honorarium of 10 Lupong Tagapamayapa paid	GF	30,120.00			30,120.00								
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Brgy.	Jan.	Dec.	Honorarium of Barangay Human Rights Action Officer paid	GF	7,920.00			7,920.00								
3000-3-4	Other supplies expenses	BRGY.	March	March	10 pcs. of flashlights purchased	GF		6,000.00		6,000.00								
3000-4	<b>Day Care Services</b>																	
3000-4-1	Honorarium of Day Care Worker	BRGY.	Jan.	Dec.	Honorarium of Day Care Worker Paid	GF	21,192.00			21,192.00								
3000-5	<b>Youth Development Services</b>																	
3000-5-1	Capability Building																	
3000-5-1-1	Training & Seminar	SK	Jan.	Dec.	All necessary related trainings and seminar attended	SK Fund		20,669.00		20,669.00								20,669.00
3000-5-3	Anti-Drug Abuse Campaign	SK	April	May	Barangay anti-drug abuse campaign (BADAC) training and seminar attended/conducted	SK Fund		20,669.00		20,669.00								20,669.00
3000-5-4	Out of School Youth-Program																	
3000-5-4-1	a. Linggo ng Kabataan	SK	Oct.	Oct.	Linggo ng Kabataan Convention Attended	SK Fund		5,000.00		5,000.00								5,000.00
3000-5-5	Socio Cultural & Sports Development																	
3000-5-5-1	a) Sports Development Activities	SK	Apr	May	Basketball, Volley Ball and Palaro ng Lahi Activities Conducted	SK Fund		60,000.00		60,000.00								60,000.00
3000-5-5-2	b) Sports equipment	SK	Apr	May	All necessary sports supplies & equipment procured	SK Fund		15,000.00		15,000.00								
3000-5-6	Disaster Preparedness & Climate Change Adaptation	SK	Jan	Dec	Training & seminar on Disaster preparedness conducted	SK Fund		10,000.00		10,000.00								10,000.00
3000-5-7	Green Brigade Program	SK	Jan	Dec	Planting materials purchased & all necessary vegetation control activities made	SK Fund		10,000.00		10,000.00								10,000.00
3000-5-8	Other similar Youth Related Development Programs & Project																	
	Improvement of Basketball Court	SK	Mar	Apr	Flooring, Movable Basketball Goal, Perimeter Fence Improved	SK Fund			76,032.76	76,032.76								
3000-5-9	Annual Dues	SK	Nov.	Nov.	Annual Dues Paid	SK Fund		4,133.74		4,133.74								4,133.74
3000-6	<b>Gender and Development</b>																	
3000-6-1	Purchased of Medicine for Senior Citizens, Women's, Childrens & Person's with Disabilities & Indigent families	BRGY	Mar & Oct	Mar & Oct	All necessary over the counter medicines purchased	GAD		88,343.80		88,343.80					88,343.80	88,343.80		



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3000-6-2	Purchase of Fixture for Senior Citizens Hall	BRGY	Apr.	Apr.	Steel Filing Cabinet purchased	GAD			17,408.75	17,408.75					17,408.75			
3000-6-5	Women's month celebration	BRGY	Apr.	Apr.	Women's month celebration attended	GAD		5,000.00		5,000.00					5,000.00			
<b>SUB TOTAL</b>						GF	240,912.00	23,958.76	60,151.40	325,022.16								
						SK		145,471.74	76,033.36	221,505.10								
						GAD		93,343.80	17,408.75	110,752.55								
						20%			428,810.20	428,810.20								
<b>9000</b>	<b>OTHER SERVICES SECTOR</b>																	
9000-1	<b>BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM</b>																	
9000-1-1	<b>Disaster Prevention and Mitigation</b>																	
9000-1-1-1	Training & Seminar on Baranmgay Disaster Risk Reduction Management Council (BDRRMC)	BRGY.	Jan.	Dec.	All necessary trainings & seminar on Barangay Disaster Risk Reduction Management Council (BDRRMC) attended	BDRRMF		10,000.00		10,000.00				10,000.00				
9000-2	<b>Disaster Preparedness</b>																	
9000-2-1	Purchase of Rescue Vehicle	BRGY.	Jan.	Dec.	1 unit of Multi-Cab purchased	BDRRMF			55,186.78	55,186.78								
9000-2-1	Purchase of Fire Extinguisher	BRGY.	Oct.	Dec.	1 unit of fire extinguisher purchased	BDRRMF			12,340.00	12,340.00				46,265.64				
9000-3	<b>Disaster Response</b>																	
9000-3-1	Provision of relief goods for victims of disaster & calamities	BRGY.	Jan.	Dec.	Cup noodles, water, canned goods, rice, and the likes provided	BDRRMF		33,225.77		33,225.77				33,225.77				
<b>SUB TOTAL</b>						BDRRMF		43,225.77	67,526.78	110,752.55				110,752.55				
<b>TOTAL</b>						GF	957,190.00	325,889.20	60,151.40	1,343,230.60								
						20%			428,810.20	428,810.20								
						SK Fund		145,471.74	76,033.36	221,505.10								
						GAD		93,343.80	17,408.75	110,752.55								
						BDRRMF		43,225.77	67,526.78	110,752.55								
<b>GRAND TOTAL</b>										2,215,051.00								

Prepared by:

MARICEL M. GALANG  
Barangay Secretary

Notet by:

LAURO B. LA ROSA  
Chairman Comm. On Approp.

Attested by:

ANTONIO M. UMALI, JR.  
Punong Barangay