



CY 2016 Annual Investment Program (AIP)
By Program/ Project/ Activity by Sector
As of 2016

BARANGAY: PALAYAN

Municipality of Pinamalayan Province of Oriental Mindoro

AIP Reference Code	Program/Project/Activity Description	Impleme nting Office Departm ent	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of climate Change PPAs (In thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Service	MOOE	Capital Outlay(CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	General Public Services Sector												
1000-1-1	Honorarium PB (5,494.50x12)	BRGY.	Jan.2016	Dec2016	No. of Hon. for PB paid	GF	65,928.00			65,928.00			
1000-1-2	Honorarium Kagawad(3,284.00x12)	BRGY.	Jan.2016	Dec2016	No. of Hon. for Councilors paid	GF	275,856.00			275,856.00			
1000-1-3	Honorarium SK (3,284.00x12)	BRGY.	Jan.2016	Dec2016	No. of Hon. for Sk Chairman paid	GF	39,408.00			39,408.00			
1000-1-4	Honorarium Secretary (3,284.00x12)	BRGY.	Jan.2016	Dec2016	No. of Hon. for Secretary paid	GF	39,408.00			39,408.00			
1000-1-5	Honorarium Treasurer(3,284.00x12)	BRGY.	Jan.2016	Dec2016	No. of Hon for Treasurer paid	GF	39,408.00			39,408.00			
1000-1-6	Cash Gift	BRGY.	May. 2016	Nov.2016	Cash Gift Paid	GF	55,000.00			55,000.00			
1000-1-7	Year End Bonus	BRGY.	May.2016	Nov.2016	Year & Bonus Paid	GF	38,334.00			38,334.00			
1000-1-8	PHILHEALTH	BRGY.	Jan. 2016	Dec2016	PHILHEALTH Premium Paid	GF	19,800.00			19,800.00			
	SUB TOTAL						573,142.00			573,142.00			
	MOOE						Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
1000-2-1	Travelling Expenses	BRGY.	Jan.2016	Dec.2016	Official Travel Made	GF		10,000.00		10,000.00			
1000—2-2	Training Seminars (Lakbay Aral)	BRGY.	Jan.2016	Dec.2016	Training & Seminar Paid	GF		33,091.40		33,091.40			
1000-2-3	Office Supplies Expenses	BRGY.	Jan.2016	Dec.2016	Office Supplies procured	GF		18,000.00		18,000.00			
1000-2-4	Water Expenses	BRGY.	Jan.2016	Dec.2016	Water Expenses Paid	GF		5,500.00		5,500.00			
1000-2-5	Electricity Expenses	BRGY.	Jan.2016	Dec.2016	Elec. Expenses Paid	GF		90,000.40		90,000.40			
1000-2-6	Membership & Contribution to Organization	BRGY.	Jan.2016	Dec.2016	Annual Dues Paid	GF		5,000.00		5,000.00			
1000-2-7	Repair & Maintenance –Roads, Highways & Brigdes	BRGY.	Jan.2016	Dec.2016	Maintenance of Street Light Paid	GF		16,000.00		16,000.00			
1000-2-8	Repair & Maint.- Office Building	BRGY.	Jan.2016	Dec.2016	Office Building maintained	GF		10,492.92		10,492.92			
1000-2-9	Repair & Maint.- IT Equip. and Software	BRGY.	Jan.2016	Dec.2016	IT Equip. and Software Maintained	GF		2,000.00		2,000.00			
1000-2-10	Discretionary Expenses	BRGY.	Jan.2016	Dec.2016	Discretionary Expense Paid	GF		337.68		337.68			

1000-2-11	Fidelity Bond Premiums	BRGY.	Jan.2016	Dec.2016	Premiums on fidelity bond of accountable officers Paid	GF		4,000.00		4,000.00			
1000-2-12	Special Appropriation for Centennial Celebration	BRGY.	Jan. 2016	April.2016	Booth Constructed	GF		48,000.00		48,000.00			
	SUB TOTAL							242,422.40		242,422.40			
	Property Plan and Equipment						Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
	Purchased of 1 unit Air con	BRGY	May 2016	June 2016	Air con Procured (Sharp)				19,646.00	19,646.00			
	SUB TOTAL								19,646.00	19,646.00			
	PEACE & ORDER SERVICES						Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
1000-3-1	Honorarium of Barangay Tanod (626X10X12)	BRGY.	Jan.2016	Dec.2016	Honorarium of Brgy. Tanod paid	GF	75,000.00			75,000.00			
1000-3-2	Honorarium of Lupong Tagapamayapa (227x10x12)	BRGY.	Jan.2016	Dec.2016	Honorarium of Lupon paid	GF	24,840.00			24,840.00			
1000-3-3	Honorarium of BHRAO	Brgy.	Jan. 2016	Dec. 2016	Honorarium Of BHRAO paid	GF	6,540.00			6,540.00			
1000-3-4	Maintenance of Peace & Order	BRGY.	Jan.2016	Dec.2016	Other Supplies	MOOE		2,000.00		2,000.00			
	SUB TOTAL						106,380.00	2,000.00		108,380.00			
	Health Nutrition Services												
1000-4-1	Honorarium of 10BHW (626X10X12)	BRGY.	Jan.2016	Dec.2016	Honorarium of Brgy. BHW Paid	GF	75,000.00			75,000.00			
1000-4-2	Maintenance of Health Center	BRGY.	Jan.2016	Dec.2016	Supplies Procured	MOOE		2,000.00		2,000.00			
	SUB TOTAL						75,000.00	2,000.00		77,000.00			
	Day Care Services						Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
1000-5-1	Honorarium - DCW	BRGY.	Jan.2016	Dec.2016	Honorarium DCW Paid	GF	17,508.00			17,508.00			
1000-5-2	Maintenance of Day Care Center	BRGY.	Jan.2016	Dec.2016	Supplies Procured			2,000.00		2,000.00			
	SUB TOTAL						17,508.00	2,000.00		19,508.00			
	Development Project					MOOE	Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code
1000-6-1	Purchased of Lot for site construction of Multi-	BRGY.	July 2016	Aug.2016	Lot Purchased (1000 Square meter)	20% DF/Brg			332,032.80 (200,000.00)	332,032.80			

	Purpose Hall					y. Muni- pal DF 20%)				
	SUB TOTAL								332,032.80	332,032.80			
	SANGGUNIAN KABATAAN (S.K)PROGRAM SERVICES						Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code
1000-7-1	1. Capability Building- a.Training & Seminar	BRGY.	Apr. 2016	Dec. 2016	Training & Seminars Attended	10%		17,151.64		17,151.64			
1000-7-2	Employability Skills Training a. Tesda Training	BRGY.	Apr. 2016	Dec. 2016	Tesda Training Conducted	10%		17,151.64		17,151.64			
1000-7-3	Anti-Drug Abuse Campaign	BRGY.	Apr. 2016	Dec. 2016	No. of training/seminar conducted	10%		17,151.64		17,151.64			
1000-7-4	Out of School Youth- a. Lingo ng Kabataan	BRGY.	June 2016	Dec. 2016	LNK Convention Attended	10%		5,000.00		5,000.00			
1000-7-5	Socio Cultural & Sports Development a. Sports Development activities	BRGY.	April 2016	May 21016	Sports Activities Conducted	10%		37,479.52		37,479.52			
1000-7-6	b) Sports equipment	BRGY.	April 2016	May. 2016	Sports equipment procured	10%			10,000.00	10,000.00			
1000-7-7	Disaster Preparedness & Climate Change Adaptation- Green Brigade	BRGY.			Maintained Cleanliness	10%		17,151.64		17,151.64			A131- 01
	Other similar Youth Related Development Programs & Project												
1000-7-8	Material Recovery Facilities	BRGY.	Jan. 2016	Dec. 2016		10%			22,000.00	22,000.00			
1000-7-9	Maintenance of I.T . Equipment	BRGY.	Jan. 2016	Dec. 2016	IT Equipment repaired & maintained	10%		2,500.00		2,500.00			
1000-7-10	Installation of Light (basketball court)	BRGY.	Apr. 2016	Dec. 2016	Lights Installed	10%			12,500.00	12,500.00			
1000-7-11	Annual Dues	BRGY.	Jan. 2016	Dec. 2016	25 Share of the SK Fund PAID	10%		3,430.32		3,430.32			
1000-7-12	Other Expenses	BRGY.	Mar. 2016	Dec. 2016	Other expenses (SK election)	10%		10,000.00		10,000.00			
	SUB TOTAL							127,016.40	44,500.00	171,516.40			
	GENDER AND DEVELOPMENT)						Personal Services	MOOE	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	Typolo gy Code

1000-8-1	Purchased of Medicine	BRGY	Jan. 2016	Dec. 2016.	Medicine procured	GAD		48,000.00		48,000.00			
1000-8-2	Purchased of Uratex Chair	BRGY	Jan. 2016	Dec. 2016.	Uratex procured				7,500.00	7,500.00			
1000-8-3	Medical assistance for disabled	BRGY	Jan. 2016	Dec. 2016.	Medical assistance expenses	GAD		10,000.00		10,000.00			
1000-8-4	Purchased of sphygmomanometer w/ stand & stethoscope	BRGY	Jan. 2016	Dec. 2016.	Medical equipment procured (1)	GAD			15,000.00	15,000.00			
1000-8-5	Women's month celebration	BRGY	Jan. 2016	Dec. 2016.	Women's month expenses	GAD		5,258.20		5,258.20			
	SUB TOTAL							63,258.20	22,500.00	85,758.20			
	Contingency Program/ Project (5% BDRRM FUND)					Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code	
	70% of 5% Pre-Disaster												
1000-9-1	Training & Seminar	BRGY.	Aug. 2016	Sept.2016	BDRRM Council	70% FROM 5% BDRRM F		10,000.00		10,000.00			
1000-9-2	Purchased of Bedding Materials	BRGY.	Sept.2016	Sept.2016	Bedding Materials Purchased	70% from 5% BDRRM F			25,015.37	25,015.37			
1000-9-3	Purchase of Kitchen utensil	BRGY	Sept.2016	Sept.2016	Kitchen utensil	70% from 5% BDRRM MF			25,015.37	25,015.37			
	SUB TOTAL									60,030.74			
	30% of 5% Post Disaster												
1000-10-1	Purchased of relief Goods	BRGY.	Nov. 2016	Dec.2016	Relief Goods procured	30% from 5% BDRRM F		25,727.46		25,727.46			
	SUB TOTAL							35,727.46	50,030.74	85,758.20			
	GRANDTOTAL						772,030.00	474,424.46	468,709.54	1,715,164.00			

Prepared by:

MARICEL M. GALANG
Barangay Secretary

ROSETTE M. BANZON
Chairman, Committee on Appropriation

ANTONIO M. UMALI, JR.
Punong Barangay

	Post				Tanod Out Post					
1000-1-14	Acq. Of Office Table	Brgy./ Mun.	Jan.	Dec.	10 pcs. 3x2 ft. tables		FFS			80,000.00
1000-1-15	Repair & Desalting of Open Canal	Brgy/ Prov.'l	Jan.	Dec.	150 meter		FFS			50,000.00
1000-1-16	Repair & Maintenance of Basketball Court	Brgy/ Prov'l	Jan.	Dec.			FFS			15,000.00
1000-1-17	Improvement of Brgyu. Boundery Marker	Brgy./ Mun.	Jan.	Dec,	14ft		FFS			14,000.00
1000-1-18	Acq. Table Glass	Brgy./ Mun	Jan,	Dec	24'36cm 10 tables		FFS			50,000.00
1000-1-19	Acq. Brgy. Tanod/ Utility Bike	Brgy./ Mun.	Jan.	Dec.	Mountain Bike		FFS			7,500.00
1000-1-20	Re- Graveling of Farm to Market Road	Brgy/ Prov'l	Jan.	Dec.	200m Re-graveling		FFS			100,000.00
1000-1-21	Acq. Brgy. Patrol Tricycle (vehicle system)	Brgy./ Mun	Jan.	Dec.	Motor w/ Side Car		FFS			100,000.00
1000-1-22	Acq. Rescue equipment (Boat)	Brgy./ Mun	Jan.	Dec.	Boat		FFS			100,000.00
1000-1-23	Concreting/ Rehabilitation of Brgy. Road	Brgy./ Mun	Jan.	Dec.			FFS			200,000.00
1000-1-24	Medical Benrfits of Sangguniang Barangay	Brgy./ Prov.'l	Jan.	Dec.	Medicine/ Medical ect.		FFS			15,000.00
1000-1-25	Purchased of Xerox Machine	Brgy./ Mun.	Jan.	Dec.			FFS			50,000.00
1000-1-26	Purchased of Printer	Brgy./ Mun	Jan.	Dec.	EPSON		FFS			15,000.00
1000-1-27	Purchased of Computer	Brgy./ Mun	Jan.	Dec.	BENQ		FFS			30,000.00
1000-1-28	Purchased of Steel Cabinet	Brgy./ Mun.	Jan.	Dec.			FFS			10,000.00

Submitted by:

MARICEL M. GALANG
Brgy. Secretary

Noted by;

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