

AIP 2015

	a. LNK	Barangay	April	May	LNK Convention Attended	1	10%SKF		5,000.00		5,000.00
1000-8-4	4. Socio Cultural and Sports Development										
	a. Sports Development Activities	Barangay	April	May	Sports Activities Conducted	1	10% SKF		36,228.52		36,228.52
1000-8-5	5. Other similar Youth related Development Program & Project										
	a. Improvement of SK Office	Barangay	April	May	SK Office Improvement	1	10%SKF			31,039.40	31,039.40
	b. Purchase of Laptop Comp. Printer	Barangay	April	May	Lap top Computer w/ printer purchased	1Unit	10%SKF		20,000.00		20,000.00
	c. Other Expenses (SK Election)	Barangay	April	May	Other operating Exp. Paid (SK Election)	1	10%SKF		10,000.00		10,000.00
1000-8-6	2% annual Dues	Barangay	April	May	Annual Dues Paid	1	10%SKF		3007.88		3007.88
	d. Vegetation Control	Barangay	May	June	Maintained cleanliness	1	10%SKF		15,039.40		15,039.40
	Sub Total										P 150,394.00
	GENDER ADVOCACY										
1000-8-1	Purchase of Medicine	Barangay	Jan.	December	Medicine purchased	1/2	5% GAD		39,000.00		39,000.00
1000-8-2	Purchase of Sound System (SC)	Barangay	Sept.	October	Sound System purchased for SC	1Unit	5%GAD			7,500.00	7,500.00
	Sub Total										46,500.00
	BDRRM FUND										
	70% Pre-Disaster										
1000-9-1	Training & Seminar	Barangay	June	July	BDRRM Council	1	70% from 5%BDRR MF		10,000.00		10,000.00
1000-9-2	Purchase of 2 way hand held Radio	Barangay	Sept.	October	Hand held Radio Purchased	2	70% from 5%BDRR MF		20,000.00	20,000.00	20,000.00
1000-9-3	Purchase of Transistorize Radio AM Operated w/ Dry Seal	Barangay	Sept.	October	Transistorized radio purchased	1	70% from 5%BDRR MF		2,000.00	2,000.00	2,000.00
1000-9-4	Purchase of Flashlight Operated w/ Dry Seal Battery	Barangay	Sept.	October	Flash light Purchased	10	70% from 5%BDRR MF		4,000.00	4,000.00	4,000.00
1000-9-5	Purchase of water proof tent w/ housing	Barangay	Sept	October	Water proof tent purchased	1	70% from 5%BDRM MF		16,637.90	16,637.90	16,637.90
	Sub Total										P 52,637.90
	30% Post Disaster										
1000-9-6	Purchase of relief goods	Barangay	Nov.	December	Relief Goods procured		30% from 5% BDRM MF		22,559.10		22,559.10
	Sub Total										P 75,197.00
	GRAND TOTAL										P 1,503,940.00

Prepared by:

Attested by:


MARICEL M. GALANG
Barangay Secretary


ROSETTE M. BANZON
Barangay Councilor
Chairman, Committee on Appropriation


ANTONIO M. UMALI JR.
Barangay Captain

Barangay **PALAYAN**, Municipality of Pinamalayan

Barangay PALAYAN, Municipality of Pinamalayan											
	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
DEVELOPMENT PROJECT											
1000-1-1	Installation of Street Light	Barangay/ Municipal	Jan	Dec	No. of Street Light Installed	12 PCS.	Brgy/Mun				110,388.00
1000-1-2	Construction of Open Canal	Barangay/Municipal	Jan.	Dec.	Meter. of Open Canal	140 Linear M	Brgy/Mun				180,000.00
1000-1-3	Extension of Session Hall	Barangay	Jan.	Dec.	12 Square meter of session hall	12 square meter	FFS				160,000.00
1000-1-4	Acq. Brgy Tanod/ Utility Bike	Barangay	Jan.	Dec.			FFS				7,500.00
1000-1-5	Re-Graveling of Farm to Market Road	Barangay	Jan.	Dec.			FFS				300,000.00
1000-1-6	Acq. Of Barangay Patrol Tricycle (Vehicle System)	Barangay	Jan.	Dec.			FFS				100,000.00
1000-1-7	Acq. Of Rescue Equipment	Barangay	Jan.	Dec.			FFS				100,000.00
1000-1-8	Concreting/ Rehabilitation Barangay Road	Barangay	Jan.	Dec.			FFS				600,000.00
1000-1-9	Medical Benefits of Sangguniang Barangay	Barangay	Jan.	Dec.			FFS				15,000.00

Submitted by:

MARICEL M. GALANG
Barangay Secretary

Noted by:

ANTONIO M. UMALI, JR.
Punong Barangay

MUNICIPALITY OF GOVERNMENT OF PINAMALAYAN

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017

DEPARTMENT: BARANGAY PALAYAN

Program/Activity/Project	Implementing Office					Funding Source	Schedule of Implementation/Cost			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
1	2	3	4	5	6	7	8	9	10	11
DEVELOPMENT PROJECT										
Construction of Covered Court	Barangay	Prov'l/Congressman				FFS		2,000,000.00		2,000,000.00
Installation of Fiber Glass Board and Ring	Barangay	Prov'l/ Mun.	1set 5x5 ft fiber glass board/ring	1set 5x5 ft fiber glass board/ring		FFS		65,000.00	65,000.00	130,000.00
Extension of Session Hall	Barangay	Prov'l/Mun.	12 square m	Finishing & Painting		FFS	60,000.00	100,000.00		160,000.00
Construction of Day Care Center	Barangay	Prov'l/Mun.	32 square m	Finishing & Painting		FFS		1,000,000.00	5,000,000.00	1,500,000.00
Construction of Barangay Hall	Barangay	Congressman		Finishing & Painting		FFS		500,000.00	500,000.00	1,000,000.00
Purchase of Lot	Barangay	Governor's Office	½ hectare	Finishing	Finishing	FFS		1,000,000.00		1,000,000.00
Construction of Stock Room	Barangay	Prov'l/ Mun.	15 square m	Finishing & Painting	Finishing 7 Painting	FFS		250,000.00		250,000.00
Hayagang Paskilan o Bulletin Board	Barangay	Prov'l/ Mun.	32 square feet	Finishing & Painting	Finishing & Painting	FFS		10,000.00	10,000.00	20,000.00
Farm to Market Road	Barangay	Prov'l /Mun		500 m	Finishing	FFS		100,000.00	50,000.00	150,000.00
Improvement of Multi	Barangay	Prov'l/Mun.	Painting of Brgy.	Painting of	Finishing &	FFS				

Purpose Hall/Health Center			Hall	Barangay Hall	Painting					
Barangay Tanod Outpost	Barangay	Prov'l/ Mun.		Finishing & painting	Finishing Repainting	FFS		50,000.00	10,000.00	60,000.00
Acq. Of Office table	Barangay		10 pcs. 3x2 ft. tables	10 pcs. 3x2 ft. tables		FFS			80,000.00	80,000.00
Repair & desalting of Open Canal	Barangay	Prov'l/ Mun.	150 m Sitio Milagrosa	150 Sitio Milagrosa		FFS		50,000.00	50,000.00	100,000.00
Repair & Maintenance of Basketball Court	Barangay	Prov'l/ Mun.	Repair & Painting			FFS		15,000.00	15,000.00	30,000.00
Improvement of Brgy. Boundery Marker	Barangay	Prov'l/ Mun.	14ft Painting	Finishing & Painting		FFS		14,000.00	5,000.00	19,000.00
Acq. Table Glass	Barangay	Prov'l/Mun.	24'36cm 10 tables			FFS		50,000.00	50,000.00	100,000.00
Acq. Brgy. Tanod/ Utility Bike	Barangay	Prov'l/Mun.	Mountain Bike/China Surplus			FFS	7,500.00			7,500.00
Re-Graveling of Farm to Market Road	Barangay	Prov'l/Mun.	200m Re-graveling Sitio Intan	200m Re-graveling Sitio Intan		FFS	100,000.00	100,000.00	100,000.00	300,000.00
Acq. Of Barangay Patrol Tricycle (vehicle System)	Barangay	Prov'l/ Mun.	Motor w/ side car			FFS			100,000.00	100,000.00
Acq. Of Rescue Equipment	Barangay	Prov'l/ Mun.	Boat,			FFS		100,000.00		100,000.00
Concreting/Rehabilitation of Barangay Road	Barangay	Prov'l/Mun				FFS	200,000.00	200,000.00	200,000.00	600,000.00
Medical Benefits of Sangguniang Barangay	Barangay	Prov'l/Mun.	Medicine/Medical ect.	Medicine/Me dical ect.	Medicine/Me dical ect	FFS	5,000.0	5,000.00	5,000.00	15,000.00

Submitted by:

MARICEL M. GALANG
Barangay Secretary

Noted by:

ANTONIO M. UMALI, JR.
Punong Barangay